

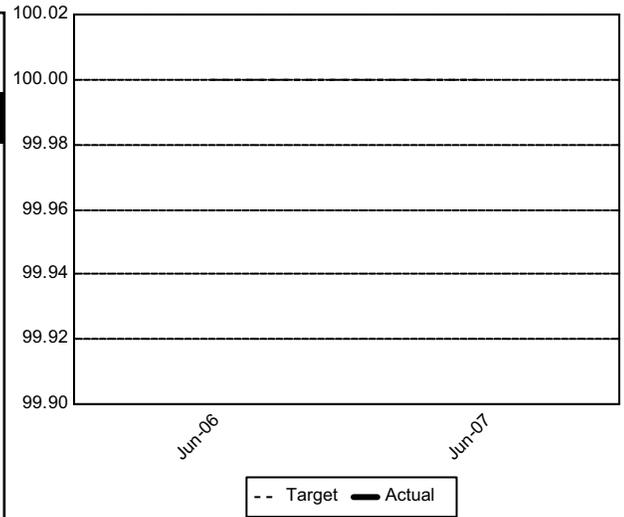
477 - Department of Fish and Wildlife

A001 Administration

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

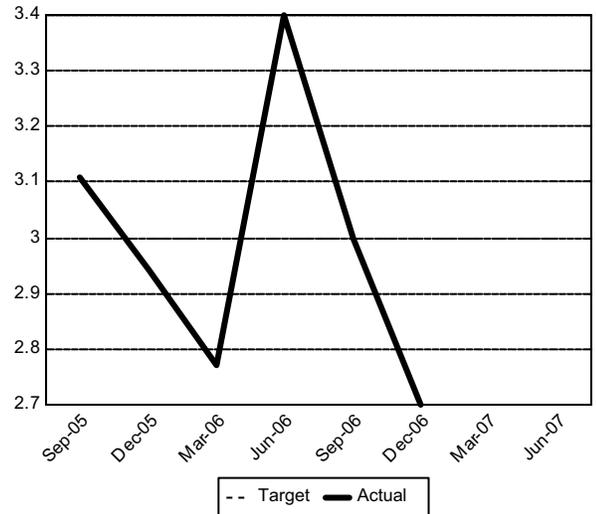
Expected Results

Availability percentage of the Automated Licensing System per quarter.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	99.9%	(0.1)%



Date Measured: 10/30/2006

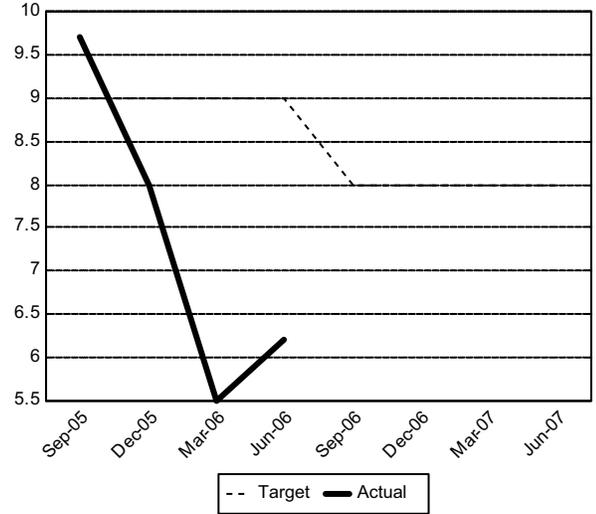
Number of miles driven by employees in WDFW and personal vehicles per quarter.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3		
	7th Qtr	3		
	6th Qtr	3	2.7	(0.3)
	5th Qtr	3	3	0
	4th Qtr	3	3.4	0.4
	3rd Qtr	3	2.77	(0.23)
	2nd Qtr	3	2.94	(0.06)
	1st Qtr	3	3.11	0.11



Miles in millions

Date Measured: 2/28/2006

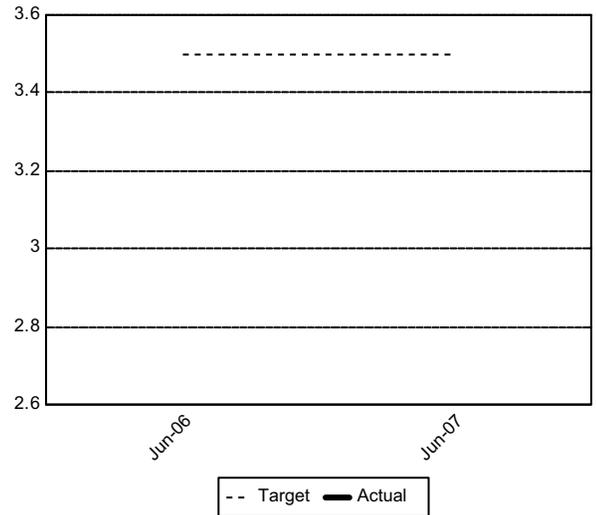
The number of recordable safety incidents per 100 Department of Fish and Wildlife employees.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	8		
	7th Qtr	8		
	6th Qtr	8		
	5th Qtr	8		
	4th Qtr	9	6.2	(2.8)
	3rd Qtr	9	5.5	(3.5)
	2nd Qtr	9	8	(1)
	1st Qtr	9	9.7	0.7



Date Measured: 10/30/2006

WDFW facility condition index scores				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3.5		
	4th Qtr	3.5	2.6	(0.9)

1 = poor, 5 = excellent



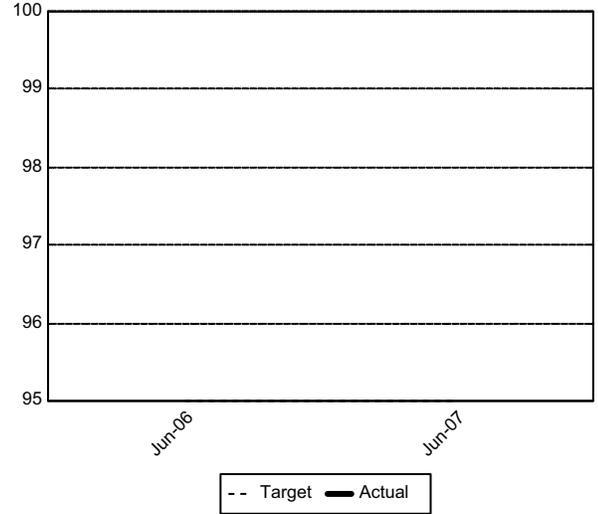
Date Measured: 10/30/2006

A002 Conduct Fish and Wildlife Laboratory Activities

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

The percentage of hatchery fish stocks monitored for pathogens.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%	100%	5%



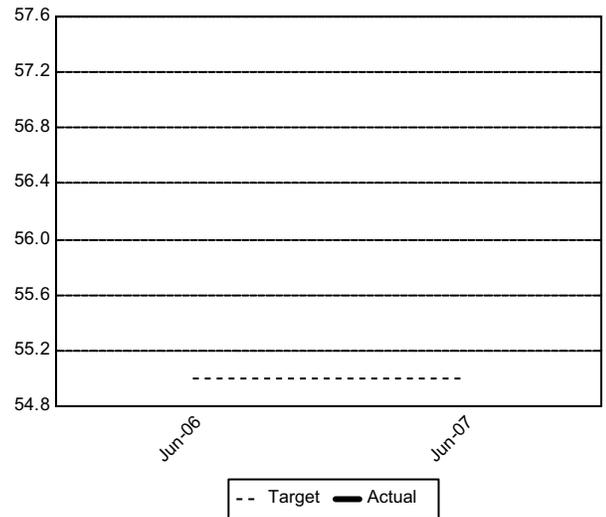
Date Measured: 10/30/2006

A003 Conduct Fish and Wildlife Production Activities

Statewide Result Area: Improve the quality of Washington’s natural resources
 Statewide Strategy: Achieve sustainable use of public natural resources

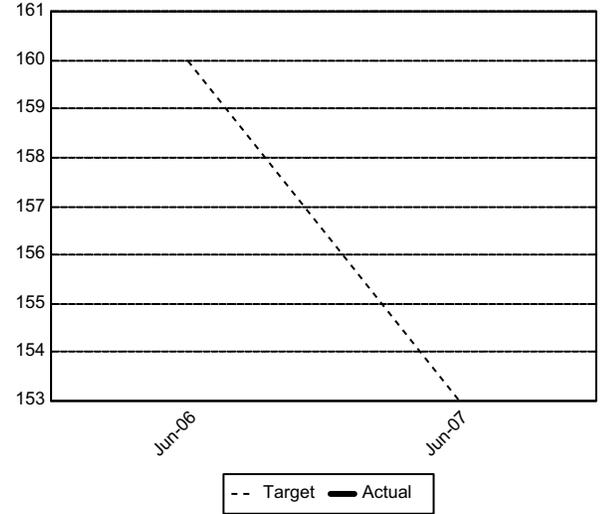
Expected Results

Number of pheasants (in thousands) released annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	55		
	4th Qtr	55	57.3	2.3



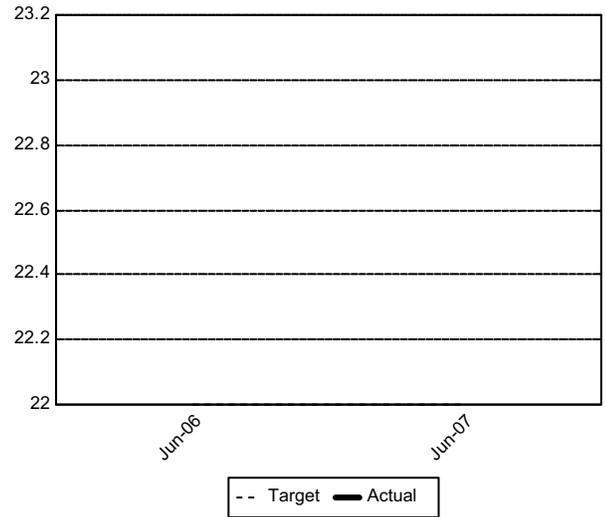
Date Measured: 10/30/2006

Number of salmon smolt (in millions) released annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	153		
	4th Qtr	160	160.1	0.1



Date Measured: 10/30/2006

Number of trout (in millions) planted in state waters annually.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	22		
	4th Qtr	22	23.1	1.1



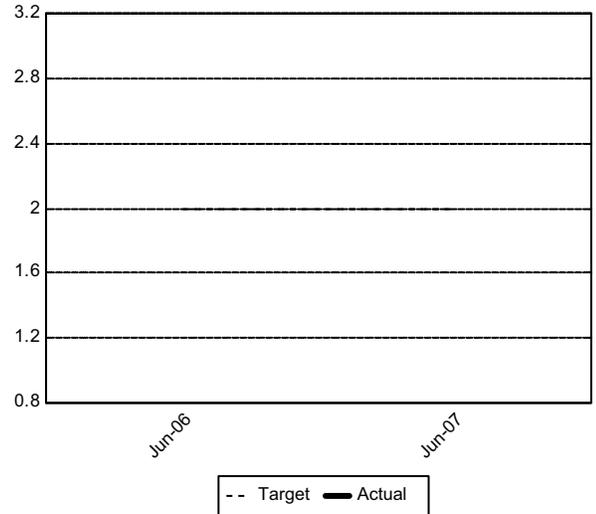
Date Measured: 10/30/2006

A004 Conduct Habitat Management and Enhancement

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

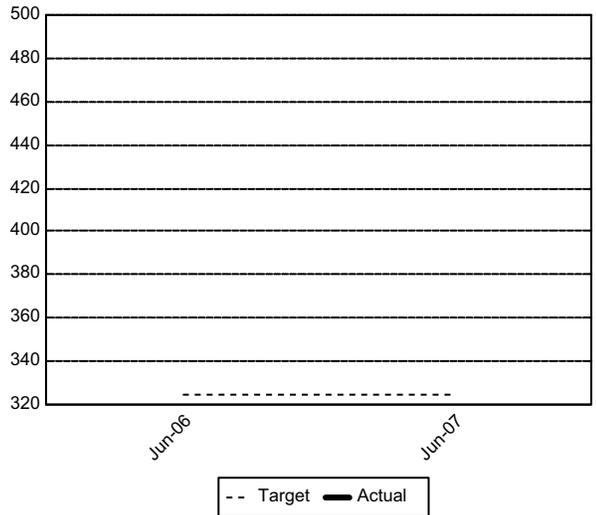
Expected Results

Number of corrective action projects completed for road maintenance and abandonment plans.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2	2	0



Date Measured: 10/30/2006

Number of new miles of streams opened annually by removing man-made barriers statewide. (Department of Fish and Wildlife)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	325		
	4th Qtr	325	485	160



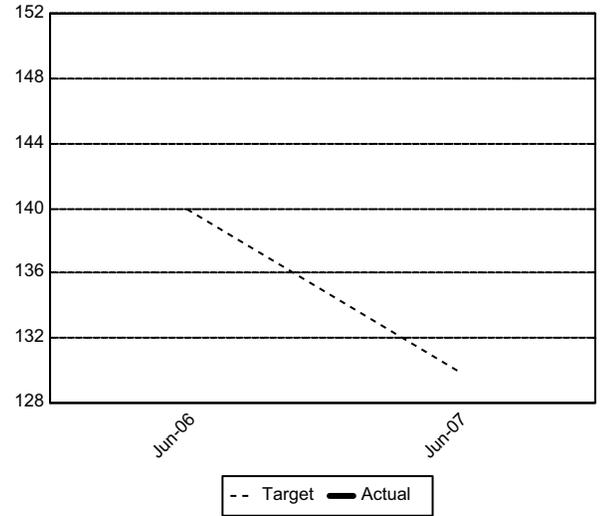
Date Measured: 10/30/2006

A005 Conduct Research of Fish, Wildlife, and Habitat

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

Number of research projects being conducted by WDFW				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	130		
	4th Qtr	140	152	12



Date Measured: 10/30/2006

A006 Conduct Surveys of Fish, Wildlife and Habitat

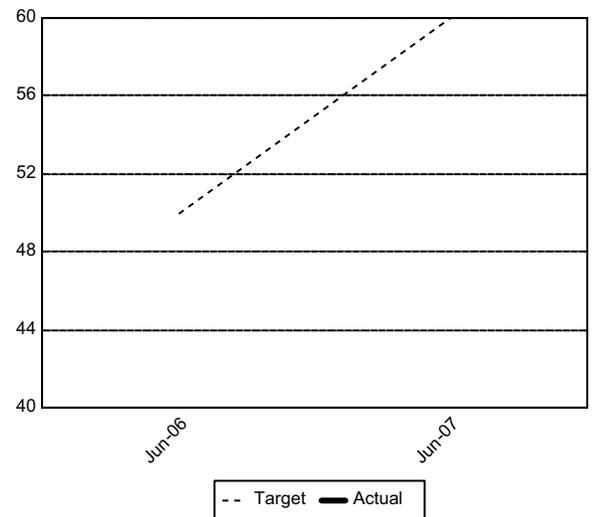
Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

Percent of priority fish populations. Percent of elk and deer populations that meet or exceed levels needed to meet biological recreational needs.

Percentage of elk herds that meet population objectives.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	60%		
	4th Qtr	50%	40%	(10)%

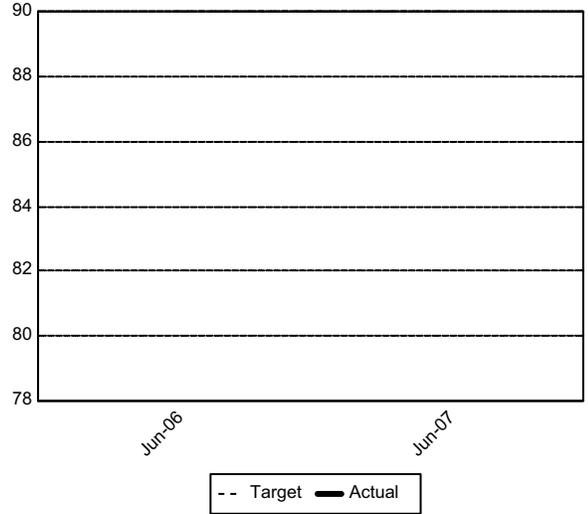


Date Measured: 10/30/2006

Percentage of listed wild salmon and steelhead stocks showing increased returns of spawning fish in Washington rivers.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	90%	79%	(11)%

Baseline: Average of these stocks from 1994 to 1998

Date Measured: 10/30/2006



A007 Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

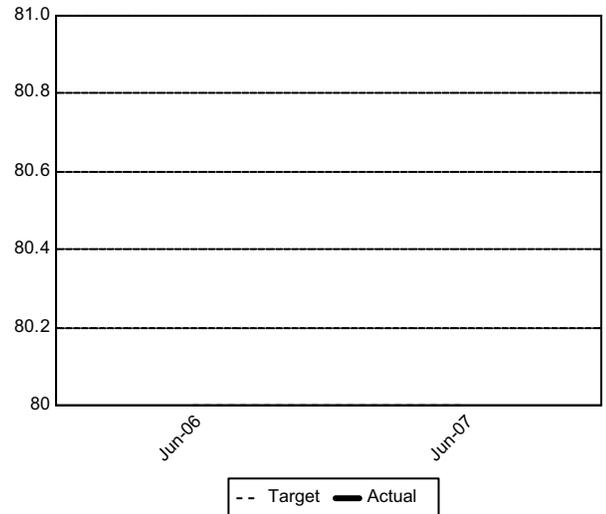
Expected Results

Number of state/tribal resource or species harvest agreements in effect.

Number of state-tribal resources or species harvest agreements in place.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80	81	1

Goal: Maintain current levels

Date Measured: 10/30/2006



A008 Develop and Maintain Agency Information Systems

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

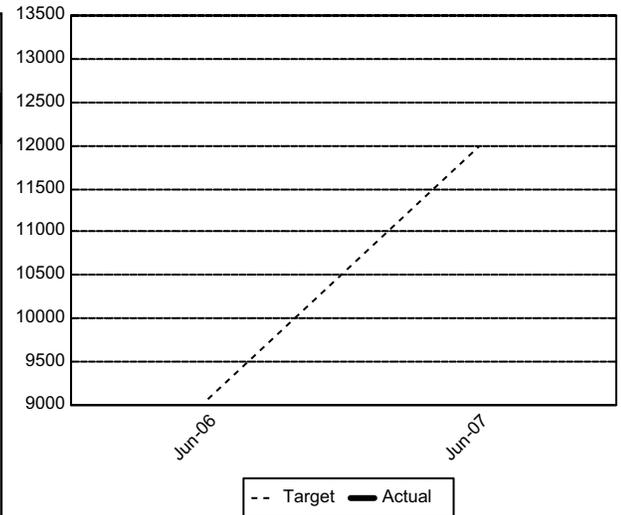
Expected Results

Percentage of agency databases reviewed and updated annually.

Additional acres of important habitat for all species protected				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	12,000		
	4th Qtr	9,069	13,363	4,294

Method: Conservation easements or land acquisitions by the agency

Date Measured: 10/30/2006



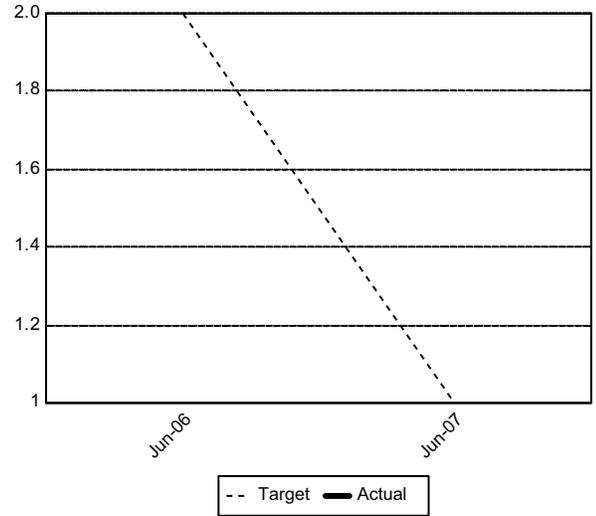
A009 Develop Fish and Wildlife Non-Hunting and Fishing Rules

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Rewrite of hydraulic project approvals (HPAs) by June 30, 2005. Number of species status reviewed for consideration by the commission.

Number of native species status reviews completed and submitted to the Commission for consideration.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	2	1	(1)



Date Measured: 10/30/2006

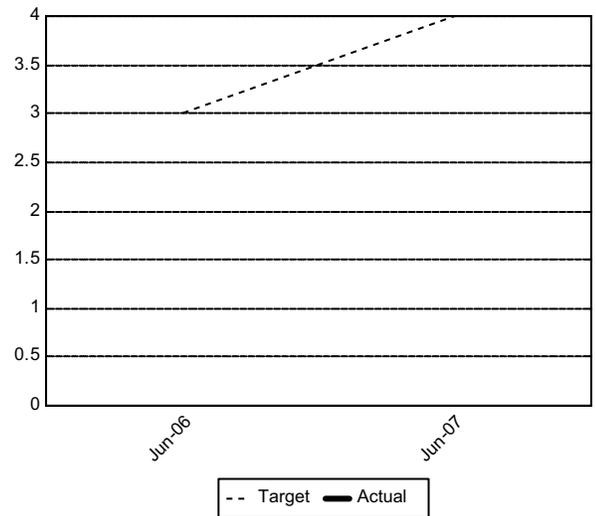
A010 Develop Habitat Conservation and Species Management and Recovery Plans

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Percent of state listed threatened and endangered wildlife species with recovery plans. Number of state listed threatened and endangered wildlife species with recovery plans.

The number of wildlife species recovery and management plans completed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	4th Qtr	3	0	(3)



Date Measured: 10/30/2006

Comment: Zero activity for FY 06

A011 Ensure Compliance of Fish and Wildlife Regulations

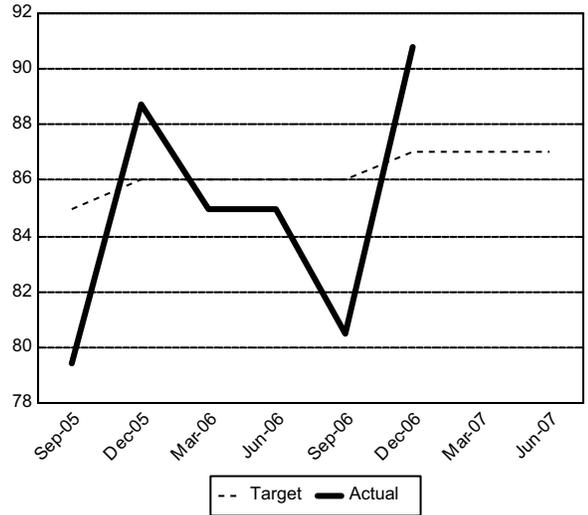
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Percent of fishers checked complying with agency fishing requirements. Percent of hunters checked complying with agency hunting requirements.

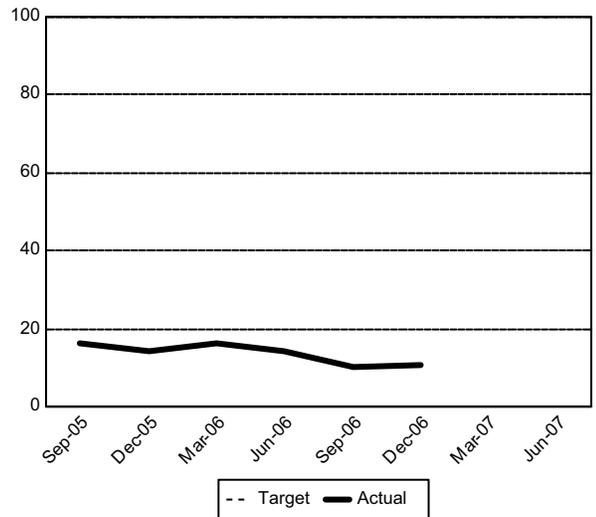
Percent of enforcement contacts in compliance with state statutes and regulations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	87%		
	7th Qtr	87%		
	6th Qtr	87%	90.8%	3.8%
	5th Qtr	86%	80.5%	(5.5)%
	4th Qtr	86%	85%	(1)%
	3rd Qtr	86%	85%	(1)%
	2nd Qtr	86%	88.7%	2.7%
	1st Qtr	85%	79.4%	(5.6)%

Date Measured: 3/8/2007



Percent of Priority 1 HPAs checked by WDFW enforcement officers.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%	10.8%	(89.2)%
	5th Qtr	100%	10%	(90)%
	4th Qtr	100%	14%	(86)%
	3rd Qtr	100%	16%	(84)%
	2nd Qtr	100%	14%	(86)%
	1st Qtr	100%	16%	(84)%

Date Measured: 3/8/2007



A012 Ensure Department Compliance with ESA and Other Government Regulations

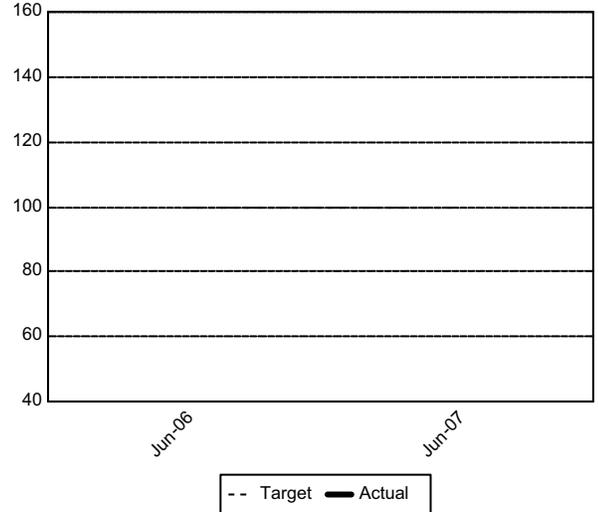
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Percent of non-Indian salmon and steelhead fisheries affecting listed fish that are conducted under a federal ESA authorization. Percent of Hatchery Genetic Management Plans completed and submitted to National Oceanic Atmospheric Administration fisheries.

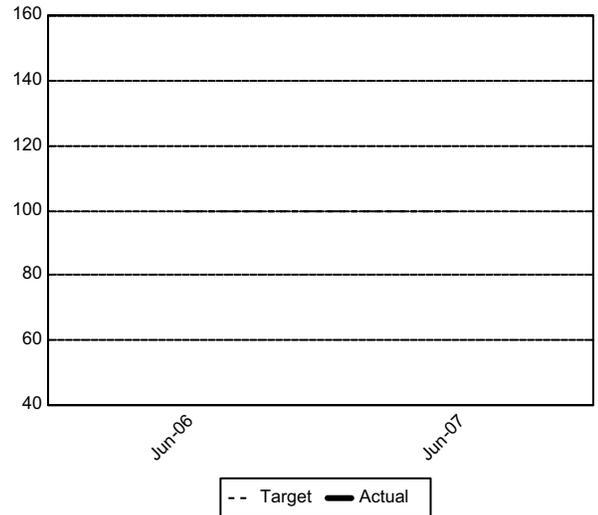
Percentage of hatchery programs operated in a manner consistent with federal ESA requirements.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	100%	0%

Date Measured: 10/30/2006



Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	100%	0%

Date Measured: 10/30/2006



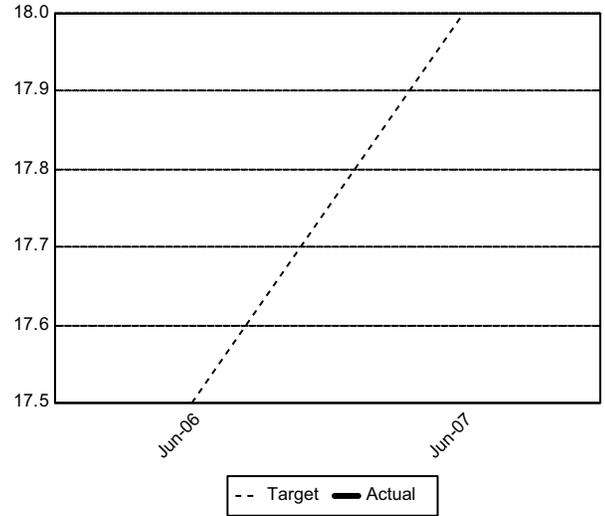
A013 Manage Department of Fish and Wildlife Lands for Non-Resource Purposes

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Number of acres of controlled noxious weeds.

The number of acres (in thousands) of noxious weeds controlled on WDFW owned/managed lands.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	18		
	4th Qtr	17.5	18	0.5



Date Measured: 10/30/2006

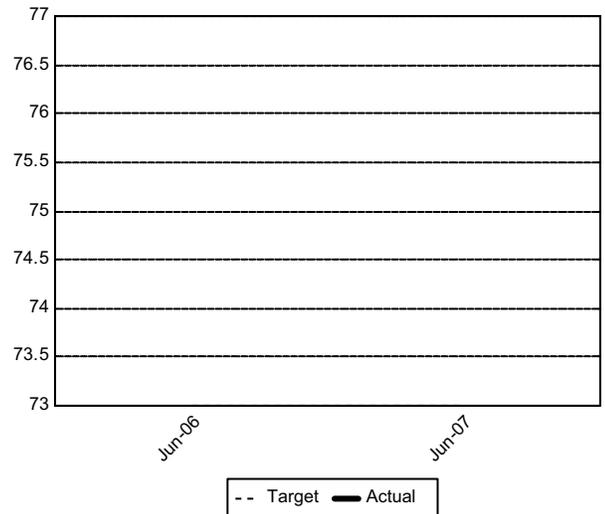
A014 Manage Fish and Wildlife Harvest

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Number of commercial pounds caught and value. Number of selective fisheries implemented. Number of recreational hunting days.

Number of selective salmon fisheries provided through mass marking.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	73		
	4th Qtr	73	77	4



Date Measured: 10/30/2006

A015 Manage Fishing and Hunting Seasons

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

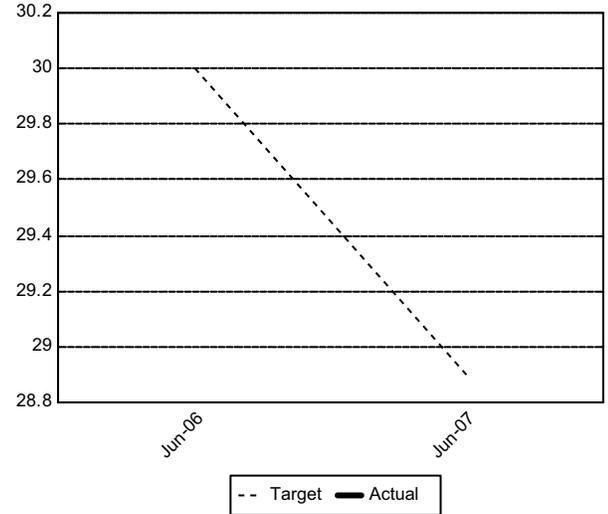
Expected Results

Commercial catch value of salmon, marine fish, and shellfish landed annually. Number of days of recreational fishing opportunity provided annually. Number of days of recreational hunting opportunity provided annually.

Annual hunting and fishing license revenue				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$28.9		
	4th Qtr	\$30	\$30.1	\$0.1

Dollars in millions

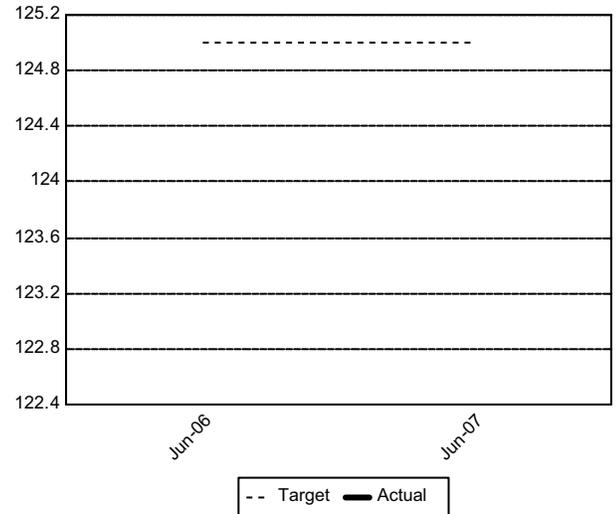
Date Measured: 10/30/2006



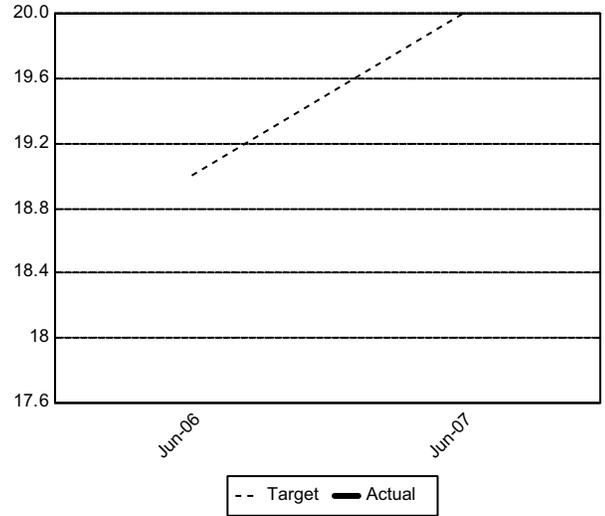
Annual sales tax generated from recreational fish and wildlife related activities				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$125		
	4th Qtr	\$125	\$122.6	\$(2.4)

Dollars in millions

Date Measured: 10/30/2006

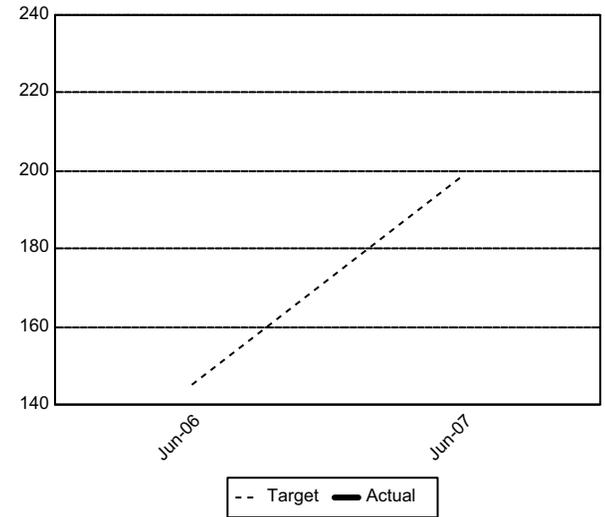


Number of pounds (in millions) of ocean crab harvested by commercial coastal crab fishers.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	20		
	4th Qtr	19	17.6	(1.4)



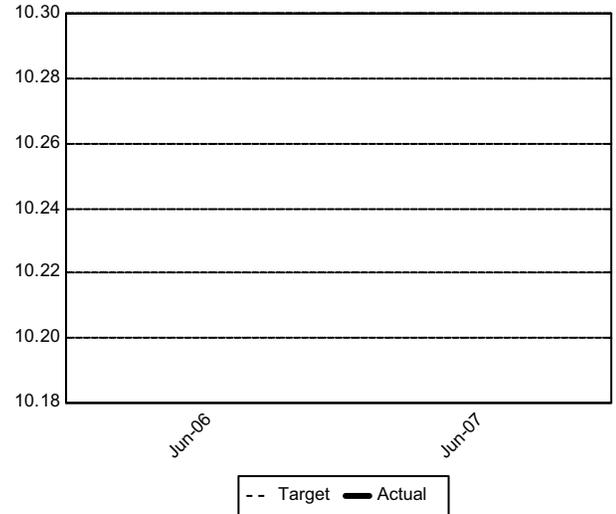
Date Measured: 10/30/2006

Number of recreational fishing days (in thousands) for razor clams.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	198.9		
	4th Qtr	145	240	95



Date Measured: 10/30/2006

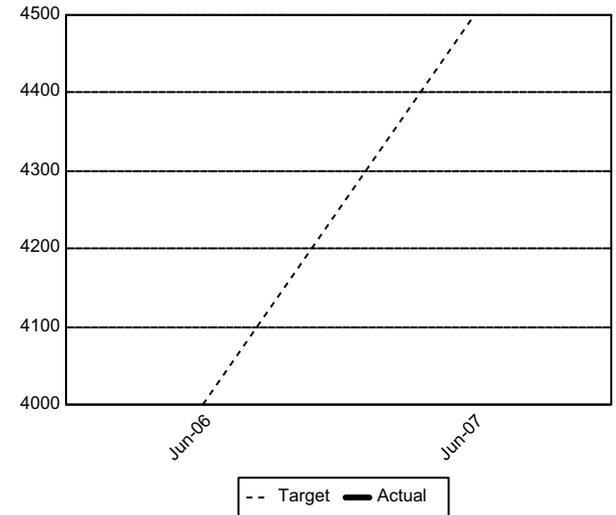
Number of total participation days (in millions) for hunting and fishing per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	8		
2005-07	8th Qtr	2.3		
	4th Qtr	2.3	2.3	0
2005-07	4th Qtr	8	7.9	(0.1)



Date Measured: 10/30/2006

Total economic activity generated from fish and wildlife related activities per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$4,500		
	4th Qtr	\$4,000	\$4,268.01	\$268.01

Dollars in millions



Date Measured: 10/30/2006

A016 Manage Landowner Access Agreements

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

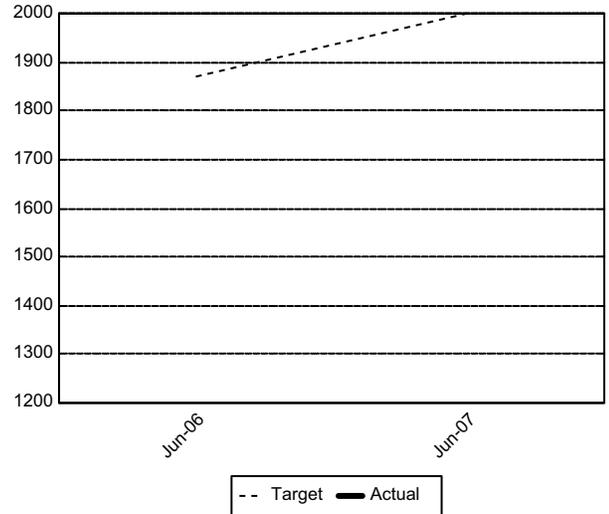
Expected Results

Number of current cooperative landowner agreements.

Number of acres (in thousands) made available for hunting by WDFW agreements with private landowners				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2,000		
	4th Qtr	1,870	1,200	(670)

Based on Decision package request WL - Hunter Access

Date Measured: 10/30/2006



A017 Manage Populations of Species of Concern

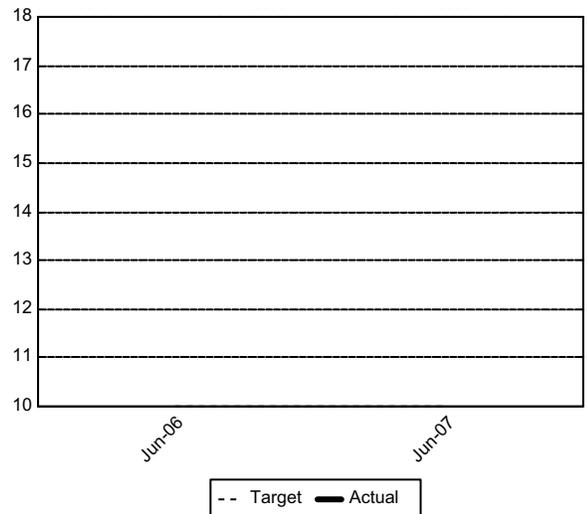
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Percent of management plans/strategies that have been updated and implemented.

Number of western pond turtles that were hatched in captivity and released into the wild.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10		
	4th Qtr	10	18	8

Date Measured: 10/30/2006



A018 Manage Problem Wildlife

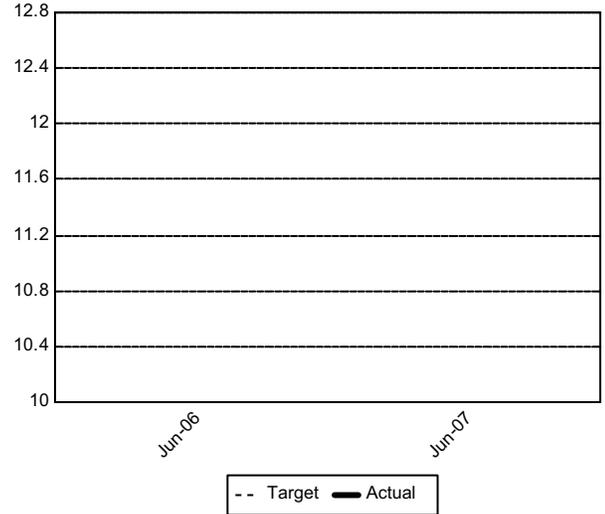
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

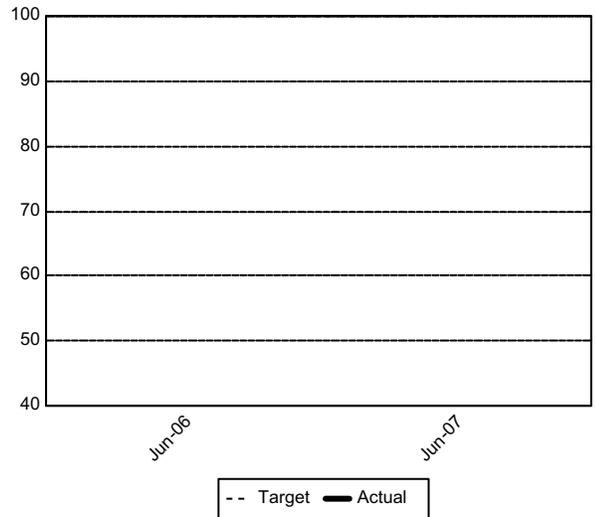
Number of confirmed cougar and bear complaints. Number of damage claims and costs of damage claims paid.

Number of verified complaints for bear and cougar per 100,000 citizens.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10		
	4th Qtr	10	12.8	2.8



Date Measured: 10/30/2006

Percent of elk harvested under Landowner Access Permits.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	43.8%	(56.2)%



Date Measured: 10/30/2006

A019 Manage Recreational Access Sites for Public Use

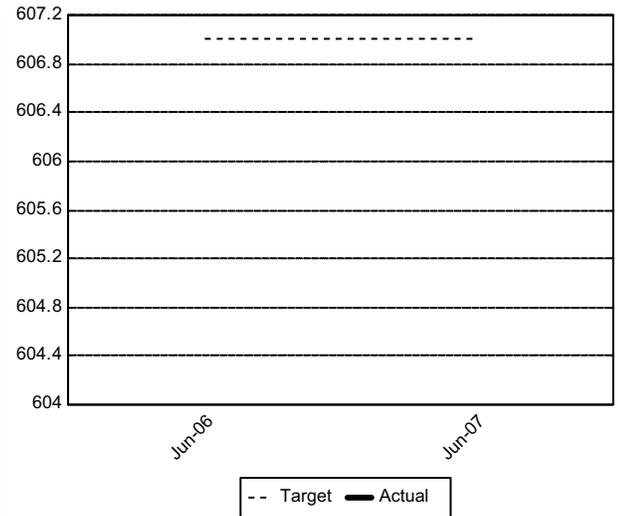
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Number of recreational access sites owned or operated for public use.

Number of WDFW maintained recreational access sites.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	607		
	4th Qtr	607	604	(3)



Date Measured: 10/30/2006

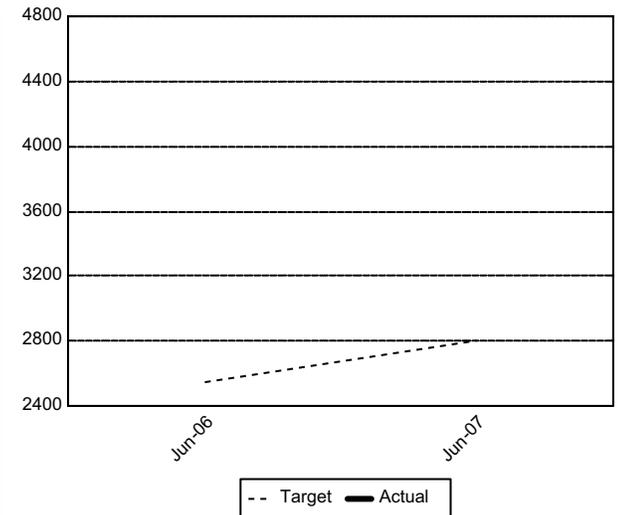
A020 Manage Watchable Fish and Wildlife Recreation

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

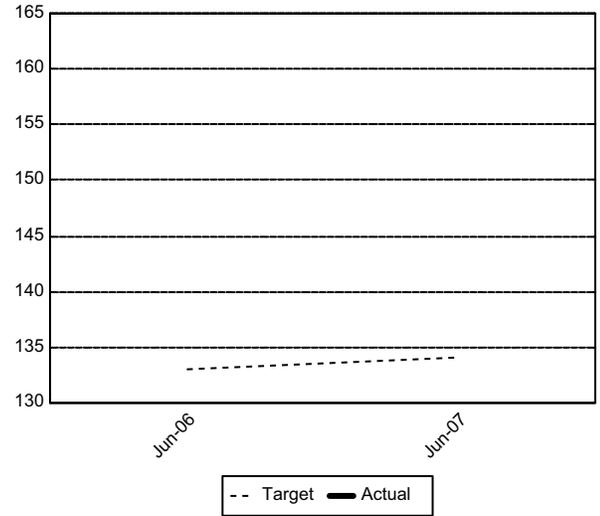
Expected Results

Number of Internet WildWatchCam site visits.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2,800		
	4th Qtr	2,550	4,680	2,130



Date Measured: 10/30/2006

Number of wildlife viewing sites.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	134		
	4th Qtr	133	164	31



Date Measured: 10/30/2006

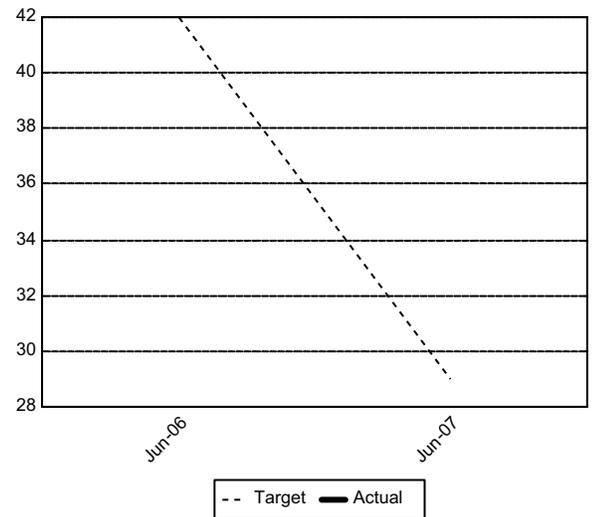
A021 Produce Scientific Reports and Publications

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

Number of agency peer reviewed publications.

Number of peer-reviewed publications completed by WDFW.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	29		
	4th Qtr	42	35	(7)



Date Measured: 10/30/2006

A022 Protect Fish, Wildlife, and Habitat

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

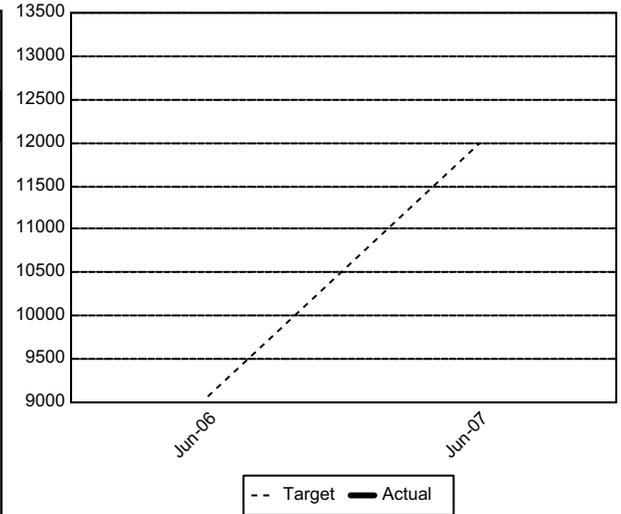
Expected Results

Number of screens replaced to meet state fish protection standards by the agency. Number of new acres of critical habitat protected through conservation easements or land acquisitions by the agency.

Additional acres of important habitat for all species protected				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	12,000		
	4th Qtr	9,069	13,363	4,294

Method: Conservation easements or land acquisitions by the agency

Date Measured: 10/30/2006



A023 Protect Human, Fish and Wildlife Health

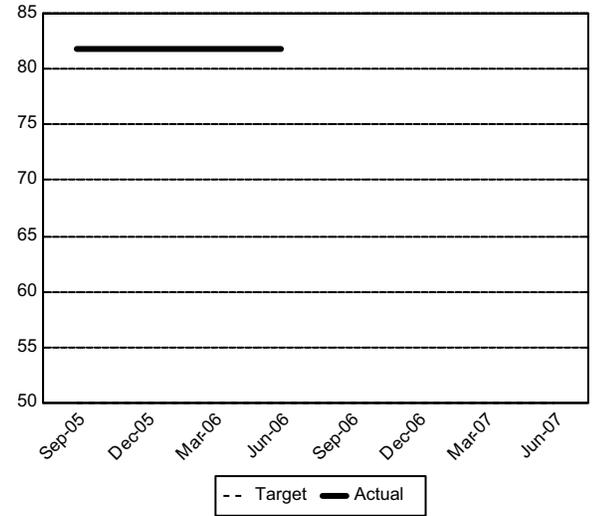
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

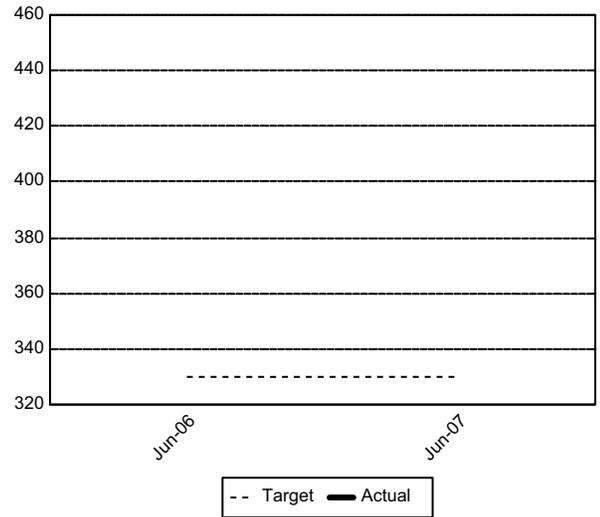
Number of sanitary shellfish patrols per FDA standards. Number of CWD samples tested. Number of deer and elk samples collected and screened for chronic wasting disease.

Number of sanitary shellfish patrols conducted.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	50		
	7th Qtr	50		
	6th Qtr	50		
	5th Qtr	50		
	4th Qtr	50	81.8	31.8
	3rd Qtr	50	81.8	31.8
	2nd Qtr	50	81.8	31.8
	1st Qtr	50	81.8	31.8



Date Measured: 10/30/2006

The number of deer and elk samples collected that are screened for chronic wasting disease.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	330		
	4th Qtr	330	454	124



Date Measured: 10/30/2006

A024 Provide External Customer Service

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Improve individual practices and choices about natural resources

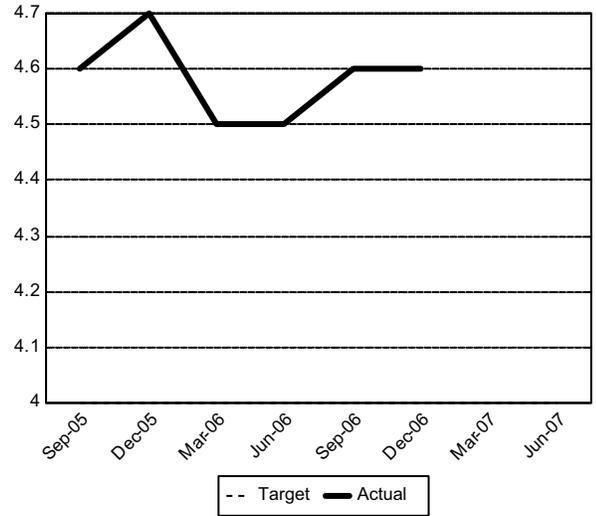
Expected Results

Percent of hydraulic project approvals (HPAs) issued within twenty five days.

Hydraulic project approval customer satisfaction survey scores				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4		
	7th Qtr	4		
	6th Qtr	4	4.6	0.6
	5th Qtr	4	4.6	0.6
	4th Qtr	4	4.5	0.5
	3rd Qtr	4	4.5	0.5
	2nd Qtr	4	4.7	0.7
	1st Qtr	4	4.6	0.6

1 = Poor, 5 = Excelent

Date Measured: 3/8/2007



A025 Provide Internet Access to Agency Information and Data

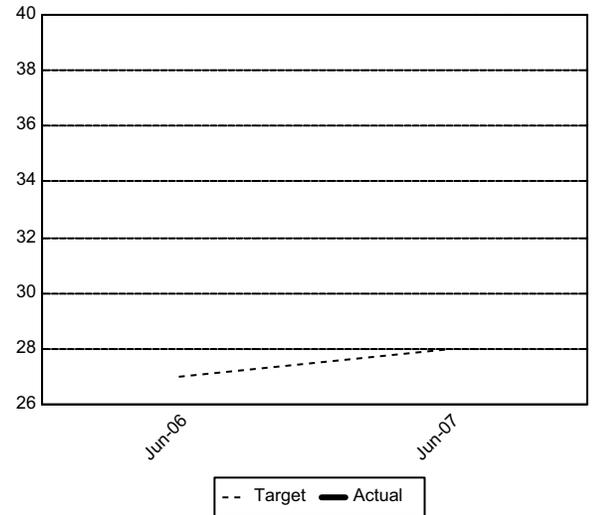
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Improve individual practices and choices about natural resources

Expected Results

Percentage of key corporate databases updated to web format. Number of visits to the WDFW web site.

Number of visits (in millions) to WDFW web site.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	28		
	4th Qtr	27	38.5	11.5

Date Measured: 10/30/2006



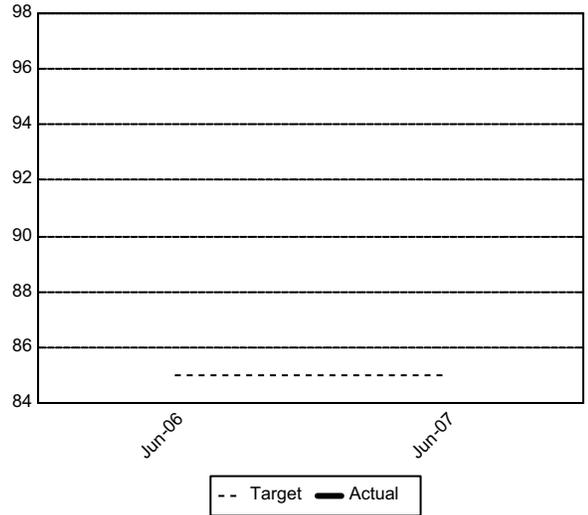
A026 Provide Outreach and Education Services

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Improve individual practices and choices about natural resources

Expected Results

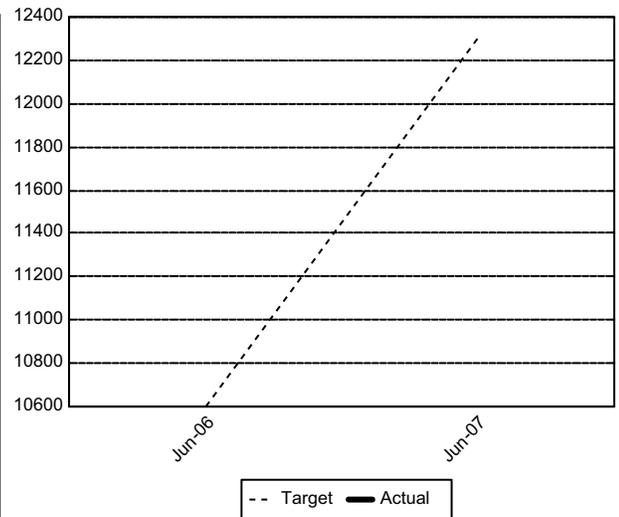
Number of fairs/events participated in by WDFW. Number of persons completing hunter education. Number of people participating in agency sponsored project Wild education.

Number of hours (in thousands) of WDFW volunteer activities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85		
	4th Qtr	85	96.3	11.3



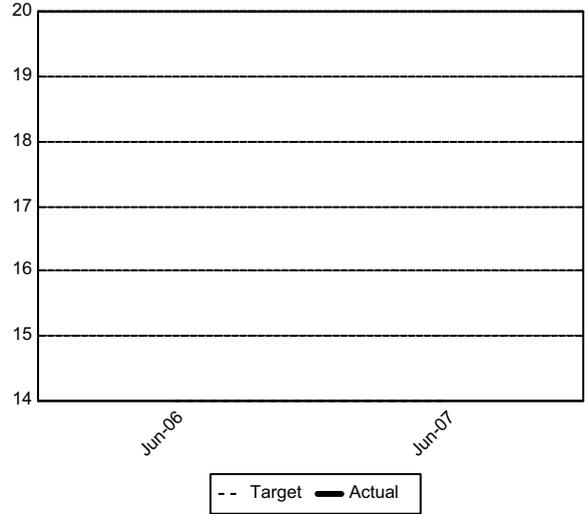
Date Measured: 10/30/2006

Number of people completing the WDFW Hunter Education course per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	12,300		
	4th Qtr	10,600	12,205	1,605



Date Measured: 10/30/2006

Number of youths (in thousands) participating in youth sport fishing events.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	14		
	4th Qtr	14	20	6



Date Measured: 10/30/2006

A027 Provide Technical and Policy Assistance

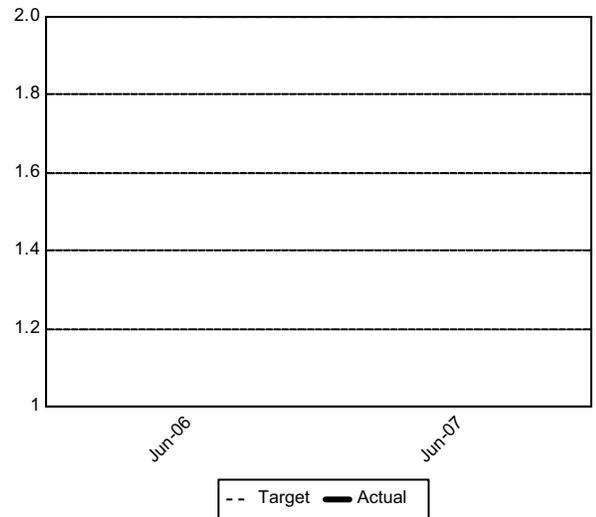
Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Improve individual practices and choices about natural resources

Expected Results

Number of hydropower projects reviewed for fish and wildlife protection and mitigation. Percent of technical assistance requests from Watershed Stewards Lead Entities, RFEGs, and project sponsors that were met for salmon recovery projects to provide agency perspective and expertise.

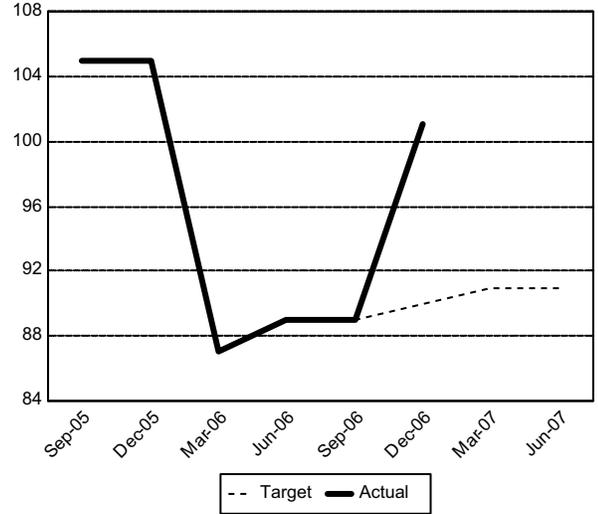
Number of Ecoregional Assessments completed per year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2	1	(1)



Date Measured: 10/30/2006

Number of hydropower project licenses reviewed and negotiated for fish and wildlife protection and mitigation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	91		
	7th Qtr	91		
	6th Qtr	90	101	11
	5th Qtr	89	89	0
	4th Qtr	89	89	0
	3rd Qtr	87	87	0
	2nd Qtr	105	105	0
	1st Qtr	105	105	0

Date Measured: 3/8/2007



Number of visits to SalmonScape website.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10,000		
	4th Qtr	5,750	17,576	11,826

Date Measured: 10/30/2006

