

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

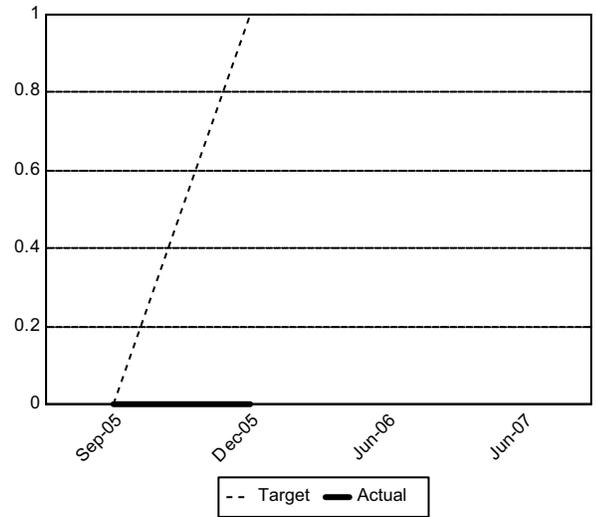
Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Support effective transportation system governance and management

Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0

"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

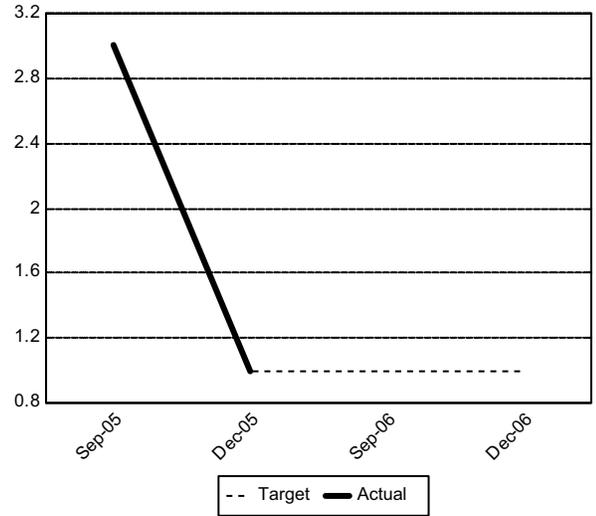


Date Measured: 12/31/2005

Comment: Columbia Center Blvd. Railroad Separation project is not officially opened, but is already in use.

Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	5th Qtr	1		
	2nd Qtr	1	1	0
	1st Qtr	3	3	0

Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.



Date Measured: 12/31/2005

Comment: Colville Alternative Truck Route

A002 Partnering Coordination

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Support effective transportation system governance and management

Expected Results

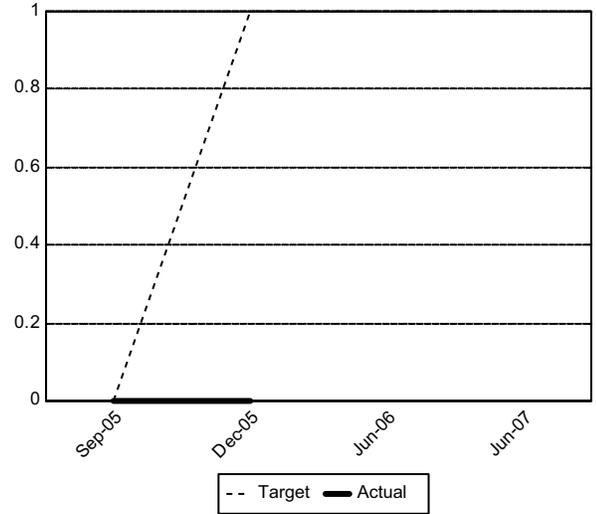
The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0

"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

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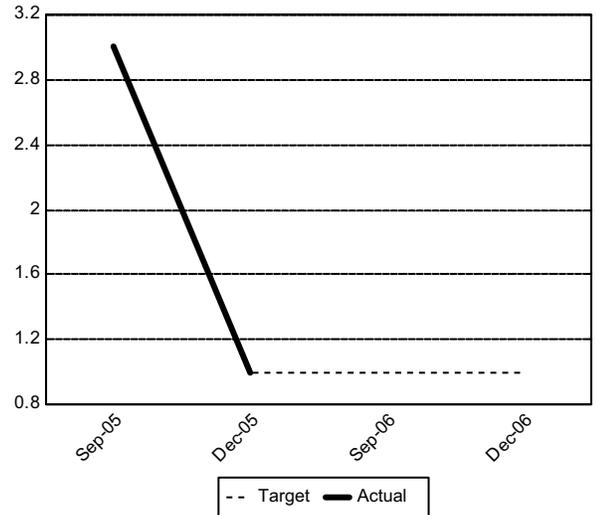


Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	5th Qtr	1		
	2nd Qtr	1	1	0
	1st Qtr	3	3	0

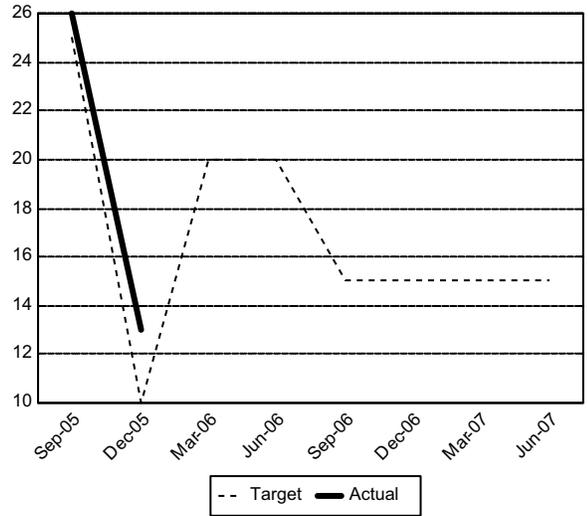
Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Date Measured: 12/31/2005

Comment: Colville Alternative Truck Route



Number of public outreach contacts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	15		
	6th Qtr	15		
	5th Qtr	15		
	4th Qtr	20		
	3rd Qtr	20		
	2nd Qtr	10	13	3
	1st Qtr	25	26	1



Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

A003 Management and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Improve mobility system quality and service

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

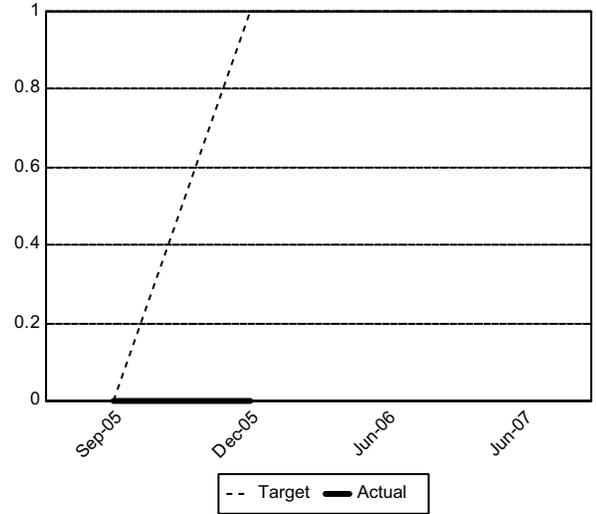
Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

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	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0

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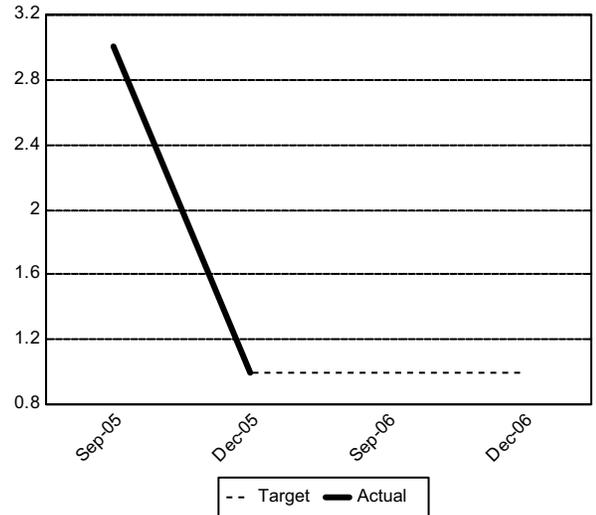


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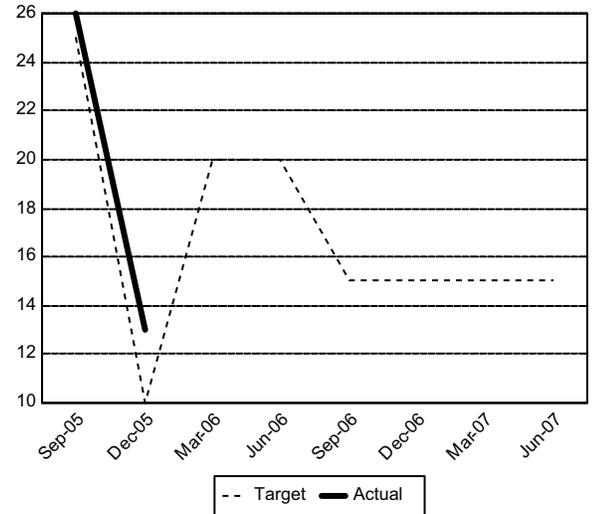
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