

377 - Spokane Intercollege R&T Institute

A001 Incubator Activity

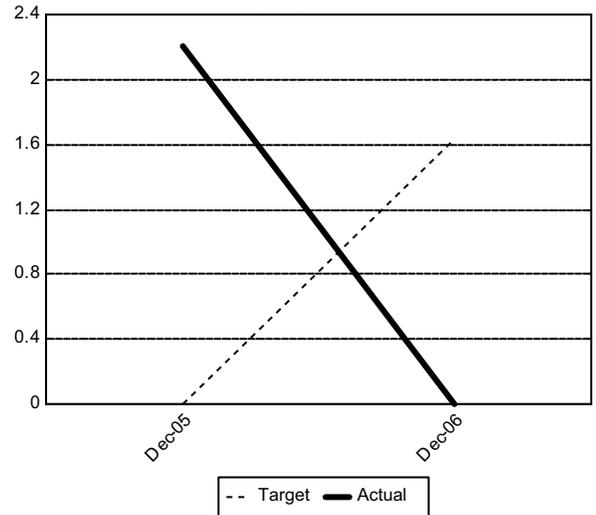
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

The current duration, in years, of current clients staying at a Sirti incubator facility.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1.63	0	(1.63)
	2nd Qtr	0	2.2	2.2

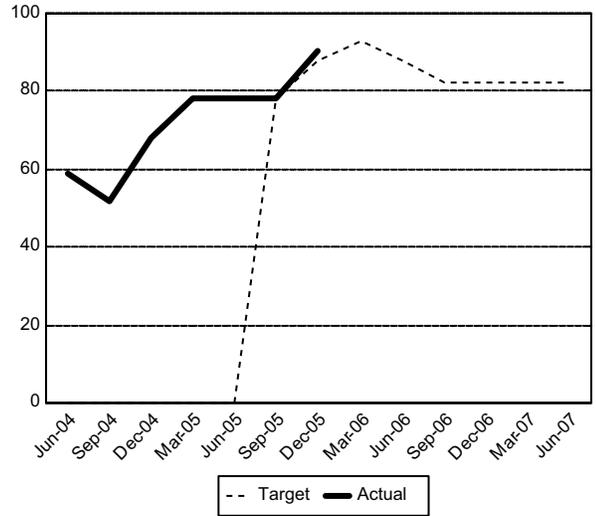
Goals is < 3 years to insure old clients are graduating and new clients are being brought in.

Comment: This is our current metric for our 17 incubator clients



The percentage of available incubator space leased at the Spokane Intercollege Research and Technology Institute.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82%		
	7th Qtr	82%		
	6th Qtr	82%		
	5th Qtr	82%		
	4th Qtr	88%		
	3rd Qtr	93%		
	2nd Qtr	88%	90.4%	2.4%
	1st Qtr	78%	78%	0%
2003-05	8th Qtr	0%	78%	78%
	7th Qtr	0%	78%	78%
	6th Qtr	0%	68%	68%
	5th Qtr	0%	52%	52%
	4th Qtr	0%	59%	59%

Date Measured: 2/7/2005



A002 Commercializing Technology

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

The amount of external funding and financing won by current SIRTI commercialization clients, current incubator tenants and SIRTI alumni.

The cumulative amount of federal, local and private funding obtained by Sirti or the Sirti foundation to enable the expansion of economic development programs.

Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	\$24.4		
	2nd Qtr	\$0	\$24.4	\$24.4
2003-05	6th Qtr	\$0	\$19.9	\$19.9
	2nd Qtr	\$0	\$15.5	\$15.5
2001-03	6th Qtr	\$0	\$15.4	\$15.4
	2nd Qtr	\$0	\$15.1	\$15.1

Numbers are millions of dollars

The number of commercialization projects initiated each year by the Spokane Intercollege Research and Technology Institute.

