

354 - Work Force Train & Educ Coord Board

A001 Administration of Tuition Recovery Trust Fund

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

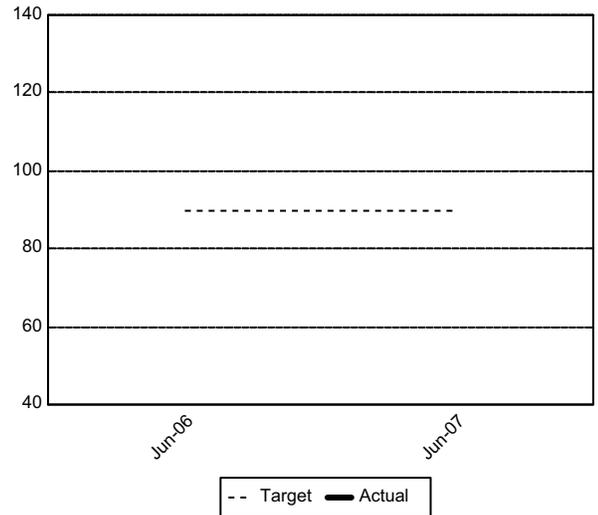
Ensure that schools are billed semi-monthly, deposits monitored, late fees collected, and all claims paid within 60 days.

A002 Administrative Activity

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

Customer satisfaction with agency publications				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	90%		

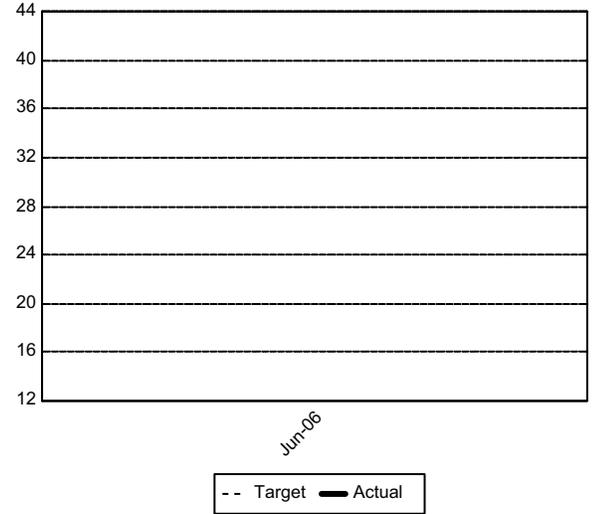


A003 Assess Workforce Needs of Employers and Workers

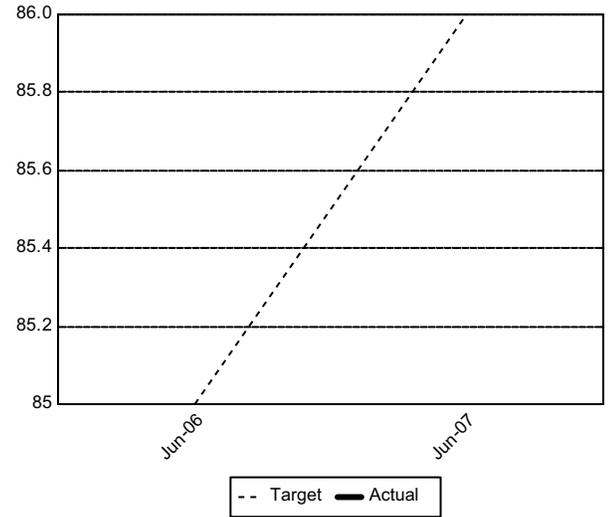
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Upgrade the skills of current or returning retired workers

Expected Results

Percentage of employers responding to the biennial survey of employer's workforce needs.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	27%		



The number of community and technical college students, private career school students, and apprentices prepared for work compared to the expected additional number of workers needed at the educational level				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	86%		
	4th Qtr	85%		



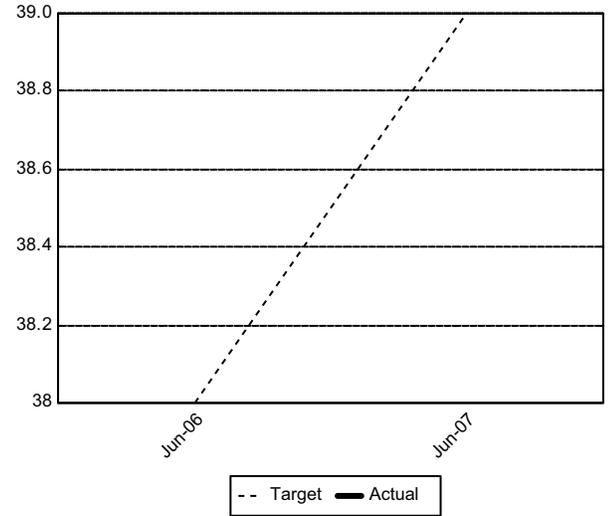
A004 Consumer Protection

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

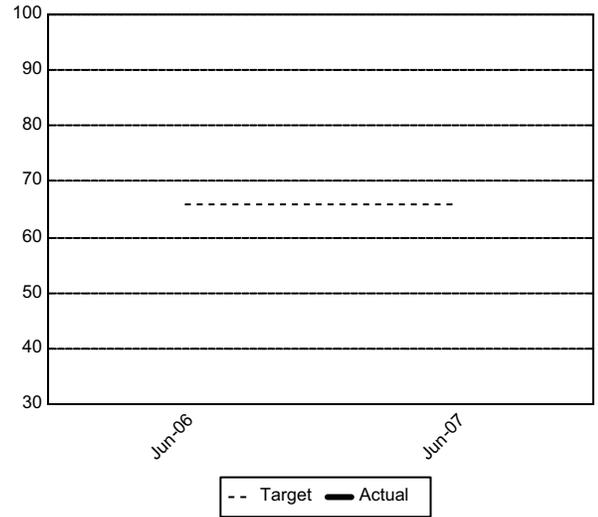
Expected Results

Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

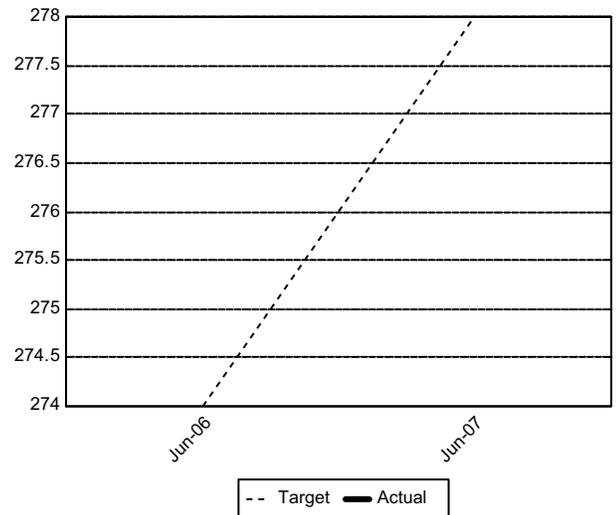
Number of inspections of licensed non degree granting, private postsecondary vocational institutions.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	39		
	4th Qtr	38		



Percentage of resolved complaints related to non-degree granting, private postsecondary vocational institutions.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	66%		
	4th Qtr	66%		



The number of licensed non-degree granting, private postsecondary vocational institutions.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	278		
	4th Qtr	274		

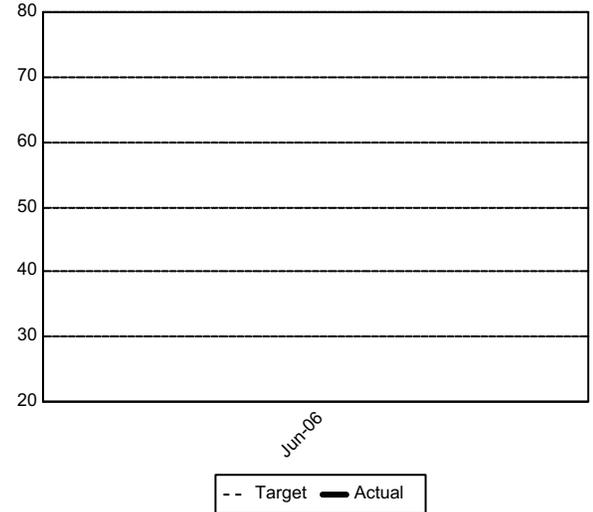


A005 Customer Involvement In Policy and Program Development

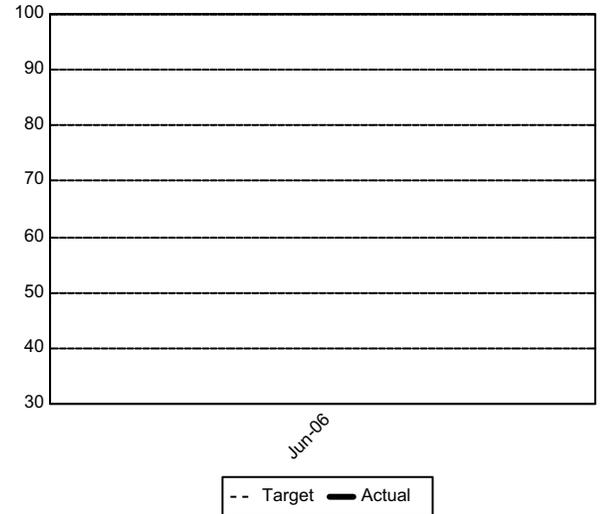
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

Percentage of employers very satisfied with the overall quality of Workforce Development Program participants				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	50%		



Percentage of former Workforce Development Program participants who are very satisfied with the services they received.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	63%		



A006 Inland Northwest Technology Center (INTEC)

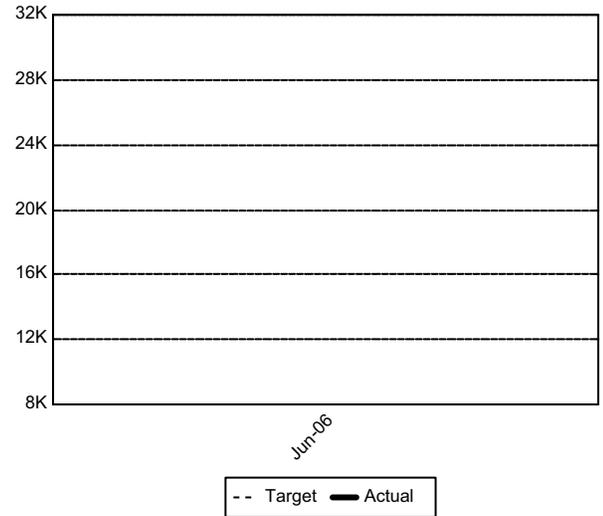
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Upgrade the skills of current or returning retired workers

A007 Performance Accountability

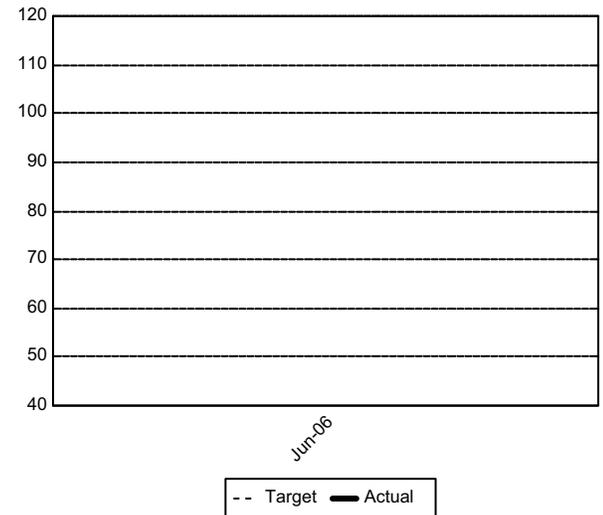
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

Median annualized earnings of Workforce Development Program participants following training				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	\$18,750		



Percentage of Workforce Development Program participants employed following training				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	80%		

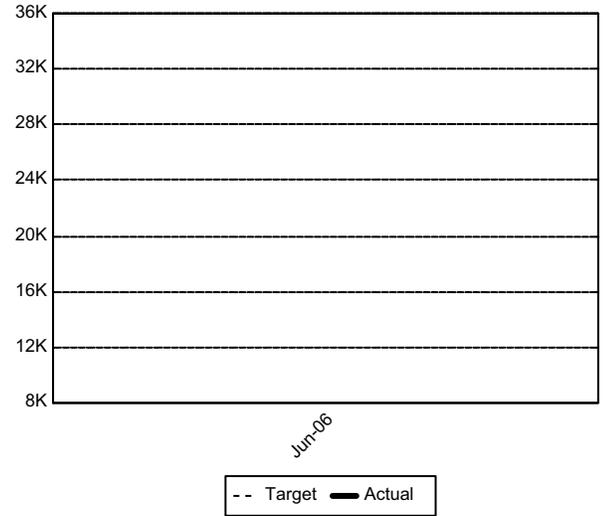


A008 Skills Training at Community/Technical Colleges

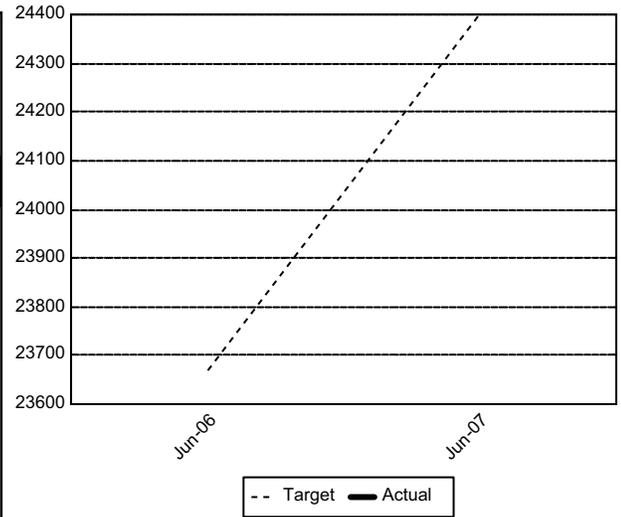
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

Median annualized earnings of Workforce Education community and technical college students in the third quarter after leaving the program.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	\$22,400		



Number of Workforce Education Students in community and technical colleges, that have attained formal award or who completed at least 45 vocational credits with a 2.0 GPA.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	24,400		
	4th Qtr	23,670		

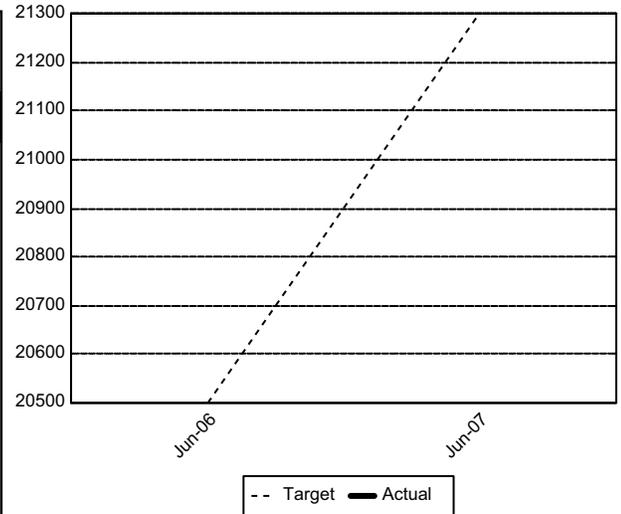


A009 Skills Training at Secondary Schools and Skills Centers

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation during K-12

Expected Results

Number of youths enrolling in Post Secondary Workforce Training (ages 17-20)				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	21,300		
	4th Qtr	20,500		

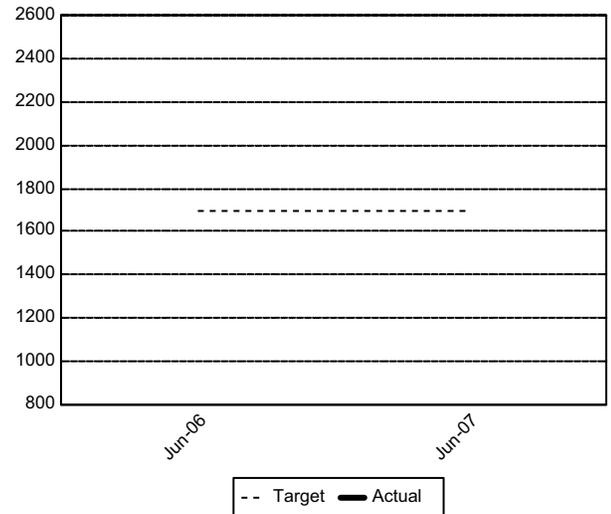


A010 Skills Training for Veterans

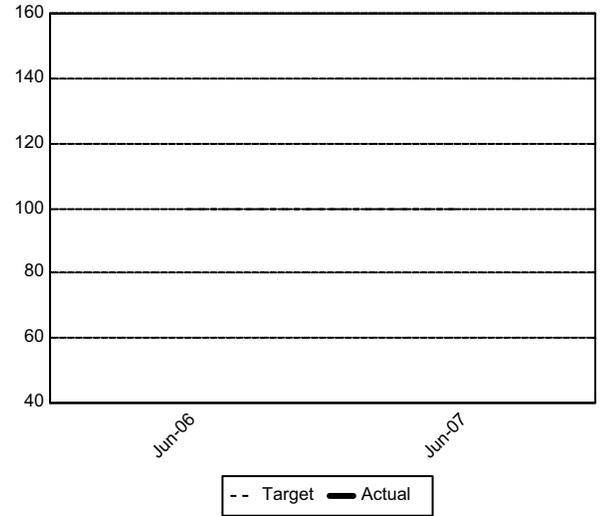
Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation beyond high school

Expected Results

Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,700		
	4th Qtr	1,700		



Number of facilities approved for veteran training.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100		
	4th Qtr	100		



The number of on-site inspections of approved veterans training programs.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95		
	4th Qtr	95		

