

303 - Department of Health

A001 Administrative Activity

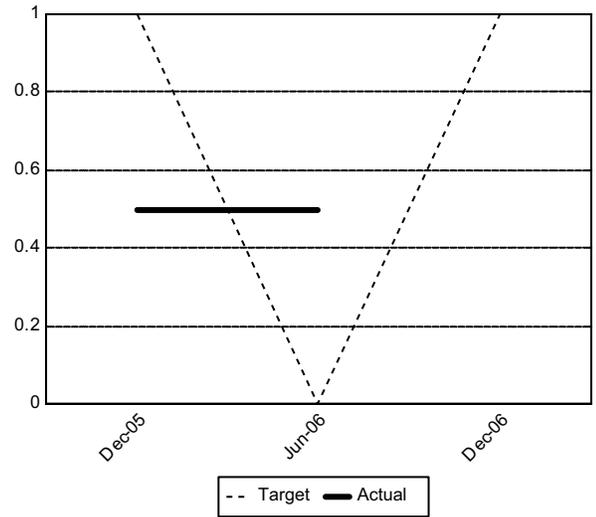
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Increase healthy behaviors

Expected Results

Leadership and organizational support ensure a reliable and responsive public health network.

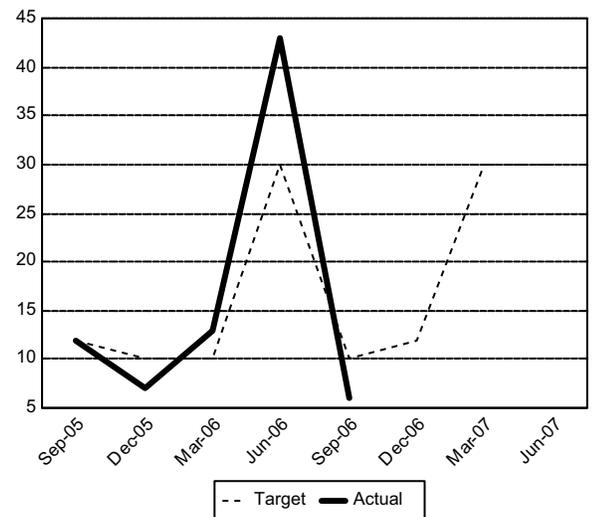
Disseminate results for the review of the public health network wide performance of the Standards for Public Health, and select areas for priority emphasis for network wide quality improvement effort.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	4th Qtr	0	0.5	0.5
	2nd Qtr	1	0.5	(0.5)

This report card may only be generated once this biennium. It may or may not be updated in Year 2.



Senior management uses the information from the PHIP Health Indicators, Healthy People 2010, and the Health of Washington State when selecting agency priorities, funding requests, and legislation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	30		
	7th Qtr	30		
	6th Qtr	12		
	5th Qtr	10	6	(4)
	4th Qtr	30	43	13
	3rd Qtr	10	13	3
	2nd Qtr	10	7	(3)
	1st Qtr	12	12	0

The targets refer to the number of times we use the health status information and indicators as part of agency decisions.



A002 Chronic Disease Prevention and Health Promotion

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Increase healthy behaviors

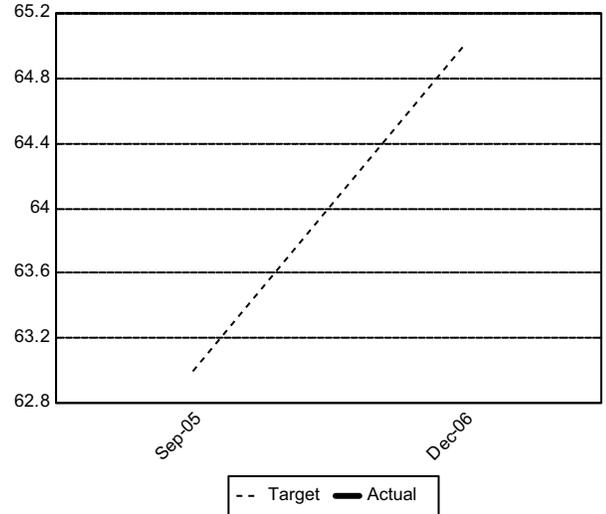
Expected Results

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

Percent of adults meeting the recommendations for moderate or vigorous physical activity at work or during leisure time.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	65%		
	1st Qtr	63%	63%	0%

This is measured every two years through BRFSS. New data expected Qtr 6.

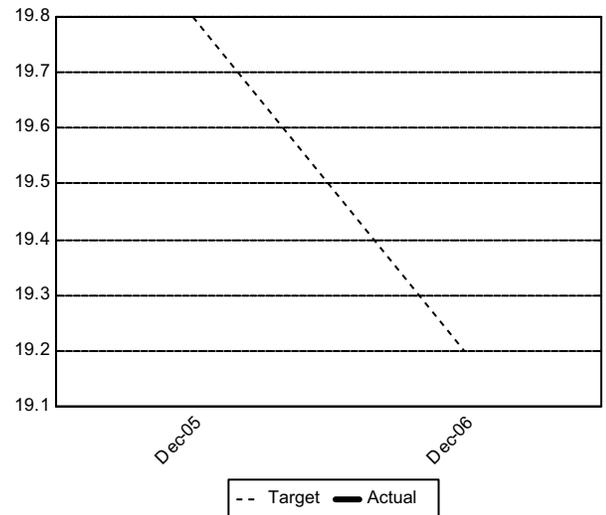
Comment: This is only measured once every two years through BRFSS.



Percent of current adult cigarette smokers.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	19.2%		
	2nd Qtr	19.8%	19.5%	(0.3)%

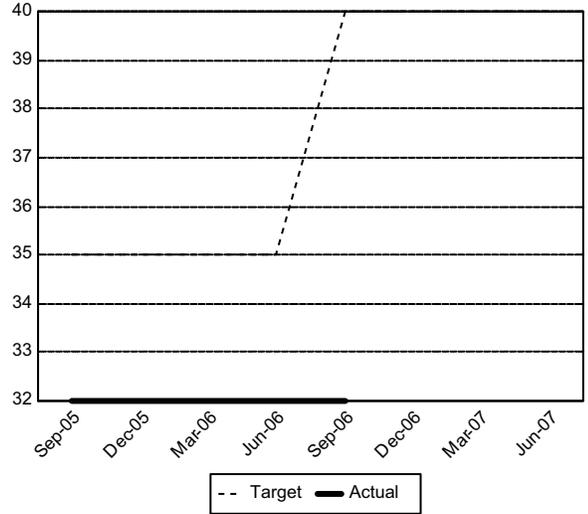
This measure is reported in Q2 and Q6 of each biennium.

Comment: This measure is reported in Q2 and Q6 of each biennium.



Percent of people with diabetes who are entered into a clinic-based registry or electronic medical record.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	40%		
	7th Qtr	40%		
	6th Qtr	40%		
	5th Qtr	40%	32%	(8)%
	4th Qtr	35%	32%	(3)%
	3rd Qtr	35%	32%	(3)%
	2nd Qtr	35%	32%	(3)%
	1st Qtr	35%	32%	(3)%

Collected through CDEM survey of users once per year. Current is 32%.



Smoking rate among youth in 10th grade.
<i>This measure is reported in Q2 and Q6 of each biennium.</i>

A003 Drinking Water Protection

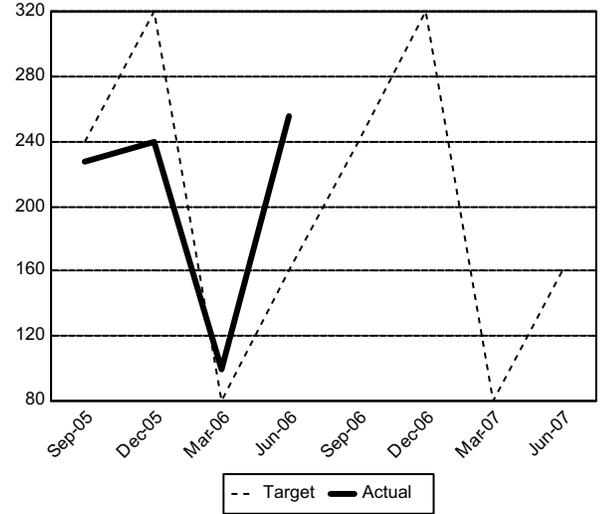
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

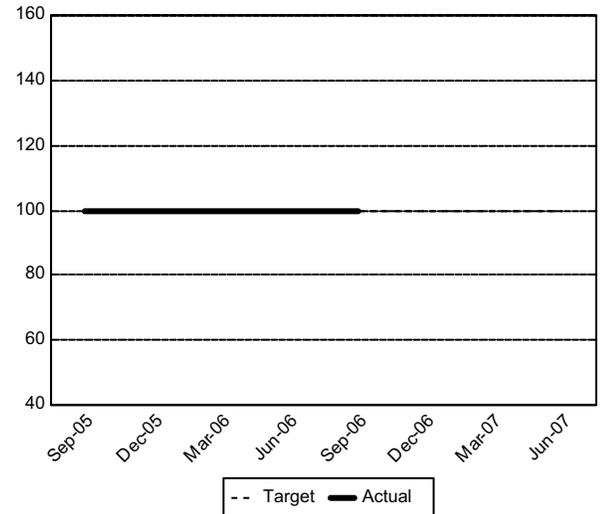
People using public water systems have safe and reliable drinking water.

Number of state conducted or contracted sanitary surveys completed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	160		
	7th Qtr	80		
	6th Qtr	320		
	5th Qtr	240		
	4th Qtr	160	256	96
	3rd Qtr	80	99	19
	2nd Qtr	320	240	(80)
	1st Qtr	240	227	(13)

There is a full quarter lag in data reporting for this measure. Fifth quarter results will be posted in quarter 6.

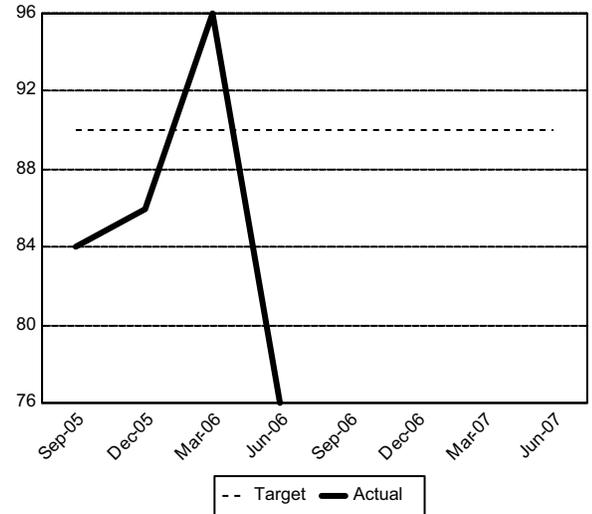


Percent of acute public health events in which the public was notified within 24 hours of the event.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%



Percentage of sanitary surveys completed with no critical deficiencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%	76%	(14)%
	3rd Qtr	90%	96%	6%
	2nd Qtr	90%	86%	(4)%
	1st Qtr	90%	84%	(6)%

There is a full quarter lag in data reporting for this measure. Fifth quarter results will be posted in quarter 6.



A004 Emergency Preparedness and Response

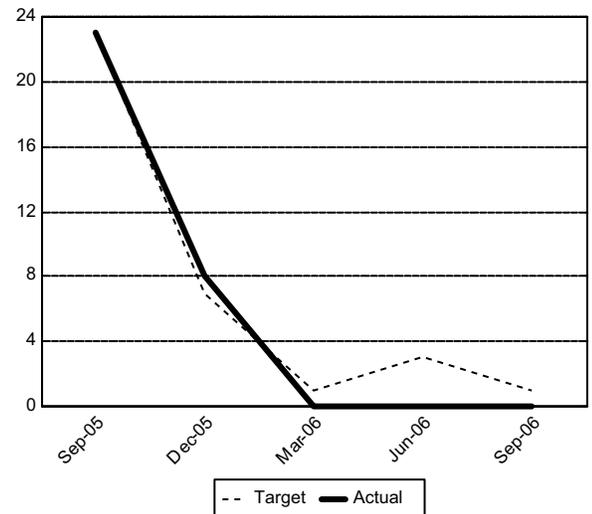
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Public agencies are better equipped to help people through a public health emergency.

Number of Local Health Departments that are certified and trained in using the Public Health Issues Management System (PHIMS) for electronic reporting of communicable disease at follow-up.				
Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	1	0	(1)
	4th Qtr	3	0	(3)
	3rd Qtr	1	0	(1)
	2nd Qtr	7	8	1
	1st Qtr	23	23	0

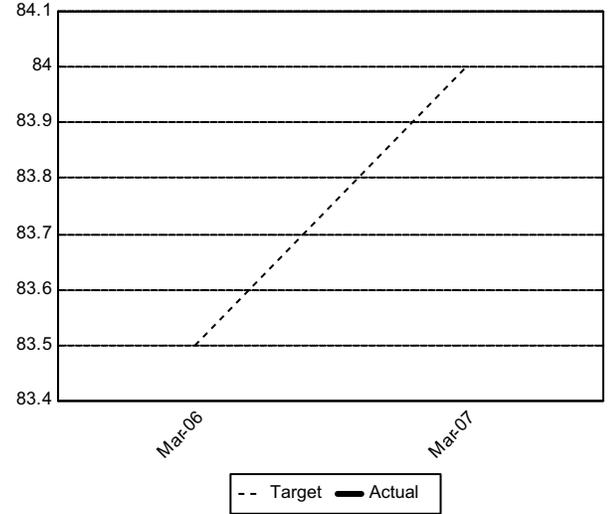
All local health departments are expected to be certified by July 2006.



Comment: Target not met.

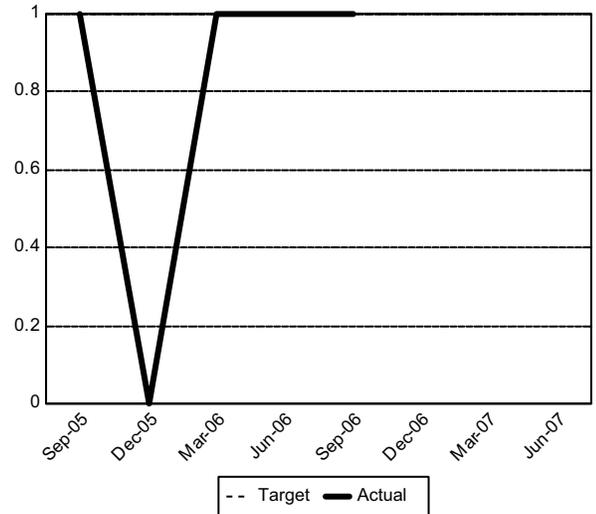
Number of major trauma patients (per 100) who survive.				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	84		
	3rd Qtr	83.5	83.4	(0.1)

Quarterly reporting of this performance is not advised as seasonal trends in trauma incidence as well as random variation in the type and severity of illness results in quarterly variations that may be inconsistent with the annual target.



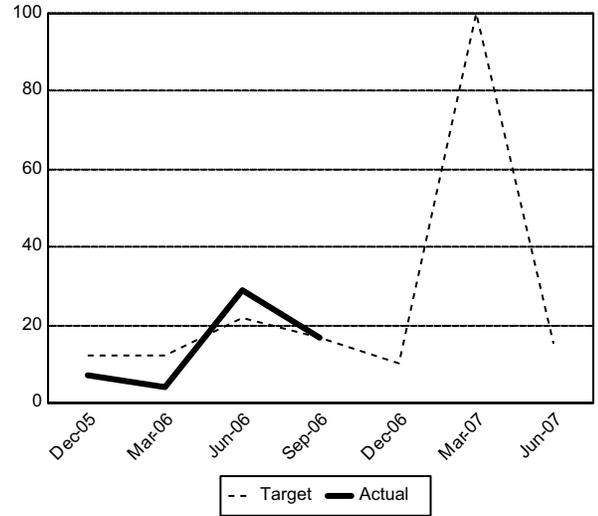
Number of successfully completed Proficiency Testing (PT) programs for agents of biological threat.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1	1	0
	4th Qtr	1	1	0
	3rd Qtr	1	1	0
	2nd Qtr	1	0	(1)
	1st Qtr	1	1	0

The Federal Centers for Disease Control and Prevention sends tests randomly.

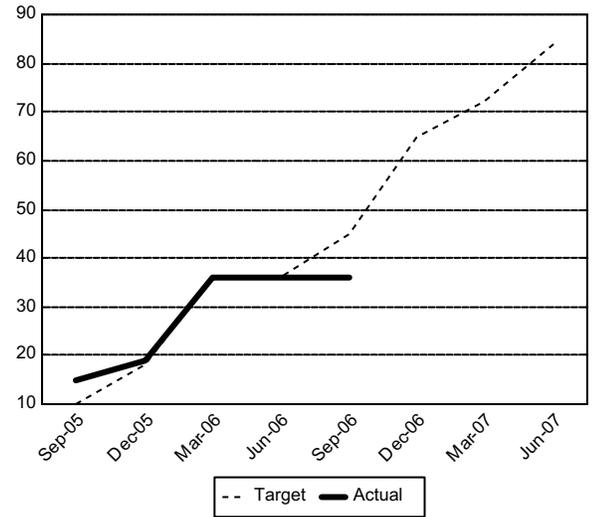


Number of technology systems supporting critical health programs which are mirrored at an alternate site.

Participate in and evaluate emergency response exercises.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	100		
	6th Qtr	10		
	5th Qtr	17	17	0
	4th Qtr	22	29	7
	3rd Qtr	12	4	(8)
	2nd Qtr	12	7	(5)



Percentage of critical systems with a current business continuity and disaster recovery plan.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	84%		
	7th Qtr	72%		
	6th Qtr	65%		
	5th Qtr	45%	36%	(9)%
	4th Qtr	36%	36%	0%
	3rd Qtr	36%	36%	0%
	2nd Qtr	18%	19%	1%
	1st Qtr	10%	15%	5%



Percentage of Pandemic Influenza Response Plans that are developed according to the federal requirements.

Essential Support Function #8 (ESF 8) directives and pandemic influenza planning recommendations from Department of Health and Human Services.

A005 Community Environmental Health

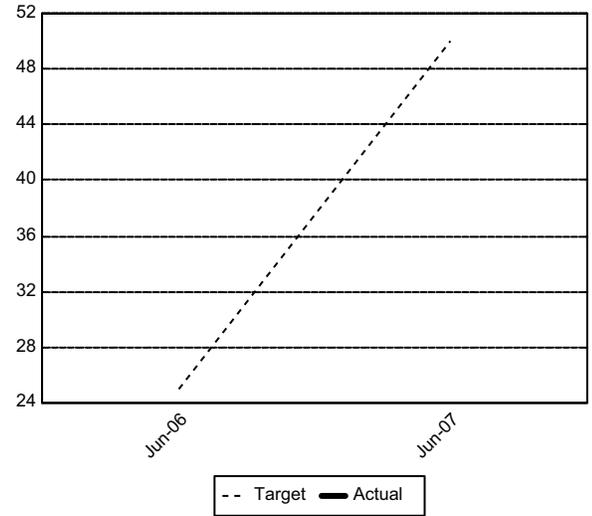
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

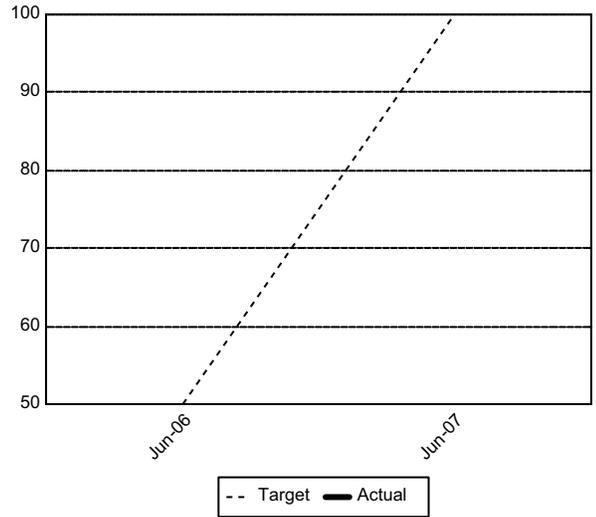
The places where people live, work and play are healthy and safe from hazards in the environment.

Number of additional school districts with integrated pest management plans.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	50		
	4th Qtr	25		



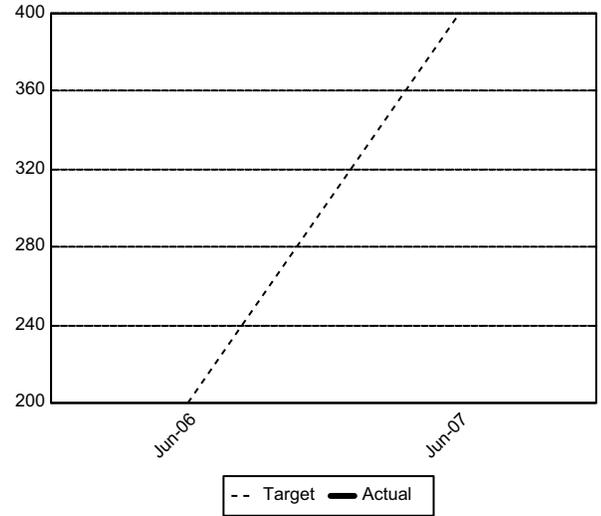
Number of on-site sewage management plans approved by DOH.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100		
	4th Qtr	50		

*Distribute 50% of the funding within FY08 and 100% during FY09.
Includes the 12 Local Puget Sound Health Jurisdictions*



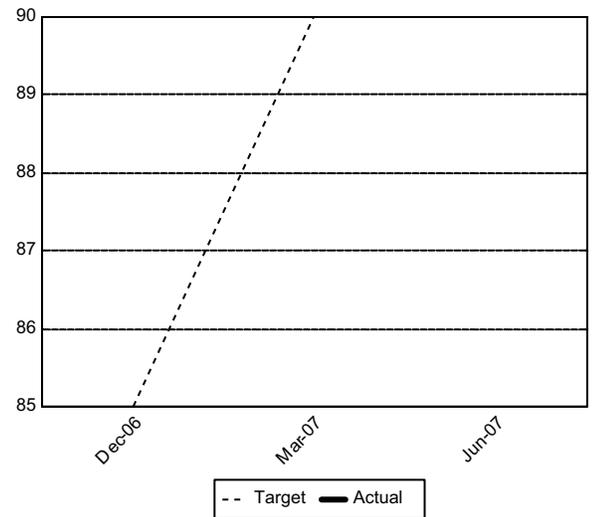
Number trained about environmental impacts and their effect on children's health, safety and academic performance.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	400		
	4th Qtr	200		

Includes school district and local health jurisdiction staff

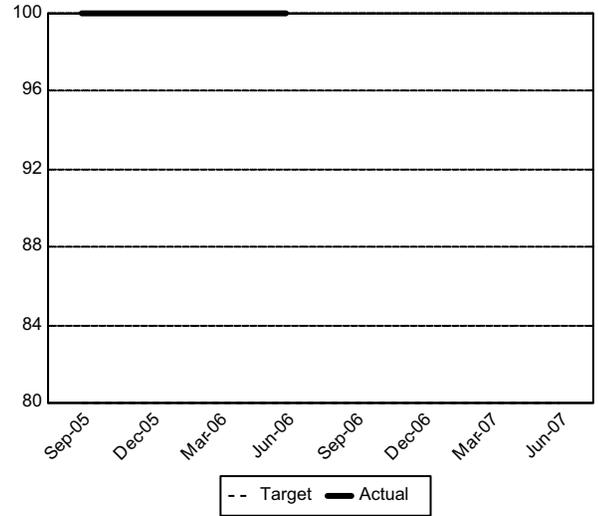


Percent positive on-line evaluations for fish consumption advisories website.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	85%		

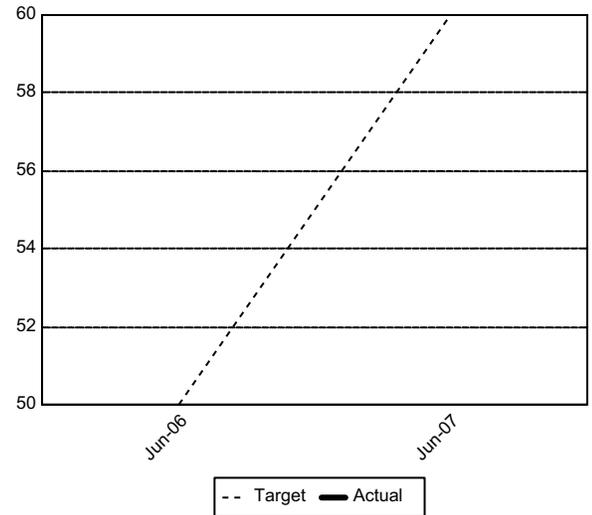
Will not have #s until 6th qtr



Percentage of assessment of fish contaminant data completed within three months following receipt of data.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80%		
	7th Qtr	80%		
	6th Qtr	80%		
	5th Qtr	80%		
	4th Qtr	80%	100%	20%
	3rd Qtr	80%	100%	20%
	2nd Qtr	80%	100%	20%
	1st Qtr	80%	100%	20%
<i>No fish contaminant data received for 5th Qtr.</i>				

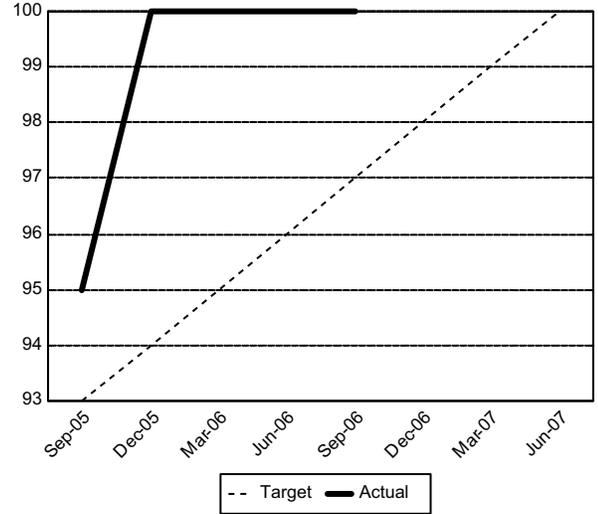


Percentage of identified large on-site sewage system failures with corrective action completed within 90 days.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	60%		
	4th Qtr	50%		



Percentage of onsite sewage program management plans developed
<i>Data for the 12 Puget Sound Local Health Jurisdictions</i>

Percentage of routine radiological monitoring events that result in a public health action performed within the pre-established time frame.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	99%		
	6th Qtr	98%		
	5th Qtr	97%	100%	3%
	4th Qtr	96%	100%	4%
	3rd Qtr	95%	100%	5%
	2nd Qtr	94%	100%	6%
	1st Qtr	93%	95%	2%



A006 Identify and Track Disease and Risks to the Public

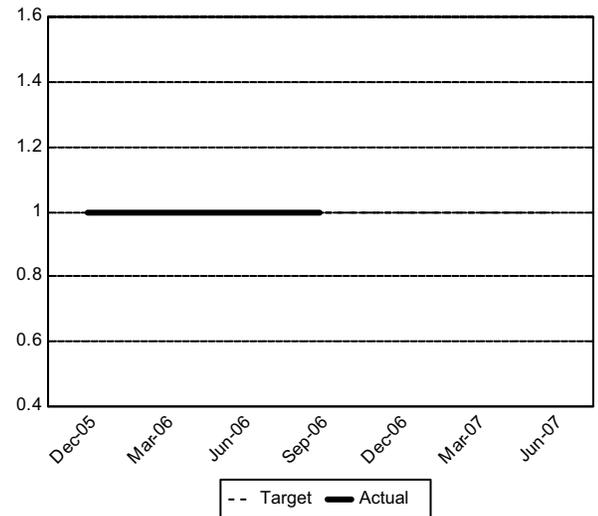
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

The public is better protected from disease and public health risks.

On a quarterly basis, report to DOH Senior Management current analysis on the health risks, serious chronic conditions, and diseases with the most impact on people in the state.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1	1	0
	4th Qtr	1	1	0
	3rd Qtr	1	1	0
	2nd Qtr	1	1	0

Washington's current health status quarterly.



Comment: Obesity, unintentional poisoning deaths

A007 Shellfish and Food Safety

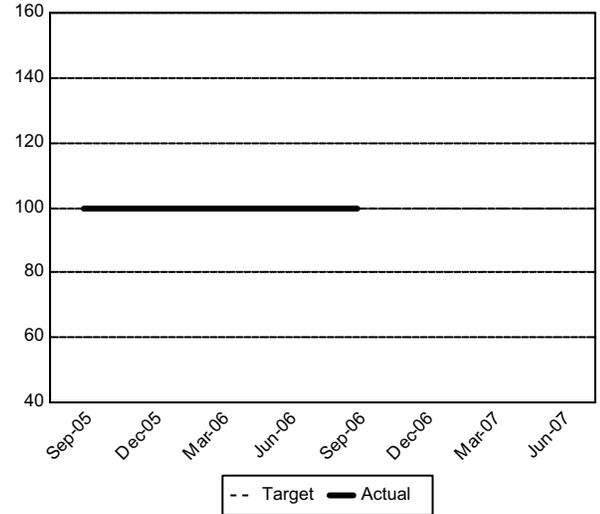
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

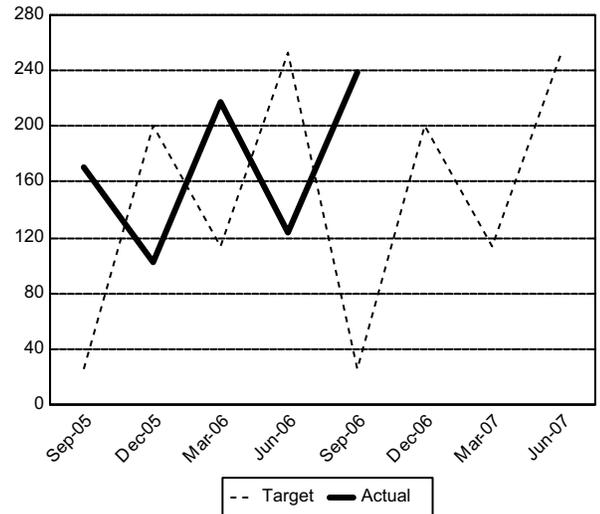
Expected Results

Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

Increase the percentage of closures of commercial shellfish growing areas within two hours of receiving high toxin test results.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%

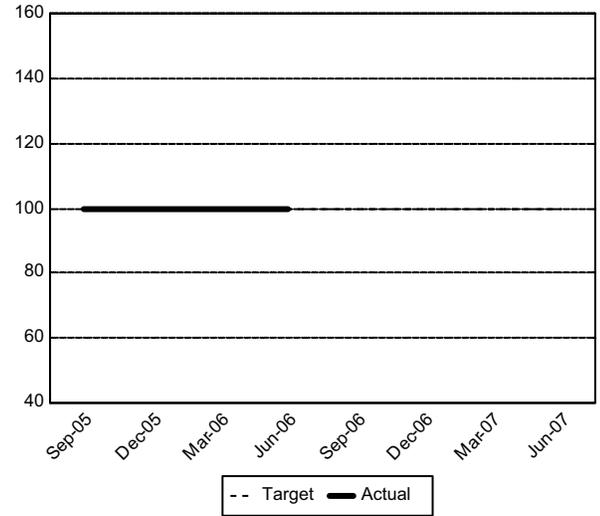


Number of state-conducted inspections of shellfish operations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	253		
	7th Qtr	114		
	6th Qtr	200		
	5th Qtr	25	239	214
	4th Qtr	253	123	(130)
	3rd Qtr	114	217	103
	2nd Qtr	200	103	(97)
	1st Qtr	25	170	145



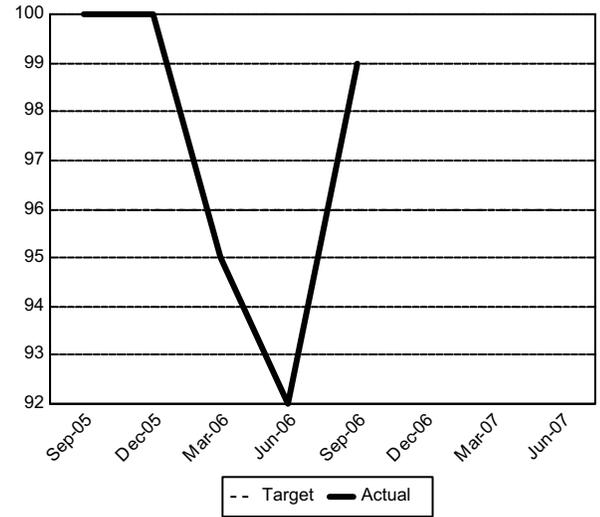
Percentage of Local Health Departments trained on new state or State Board of Health rules within six months of rule adoption.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%	100%	0%
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%

No Qtr 5 training required on new state rules.



Percentage of shoreline surveys completed within the designated time frame.

Percentage of state-conducted inspections of shellfish operations with no critical deficiencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	96%		
	7th Qtr	96%		
	6th Qtr	96%		
	5th Qtr	96%	99%	3%
	4th Qtr	96%	92%	(4)%
	3rd Qtr	96%	95%	(1)%
	2nd Qtr	96%	100%	4%
	1st Qtr	96%	100%	4%



A008 Strengthening the Public Health Network

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

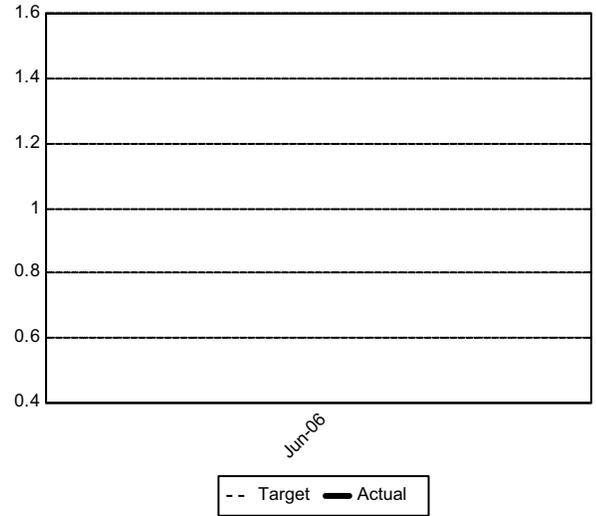
Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

By January 1, 2006, implement a statewide learning management system that documents public health worker training needs and records workforce use of available training through online courses, satellite and video conferences and classroom instruction.

Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	1	1	0

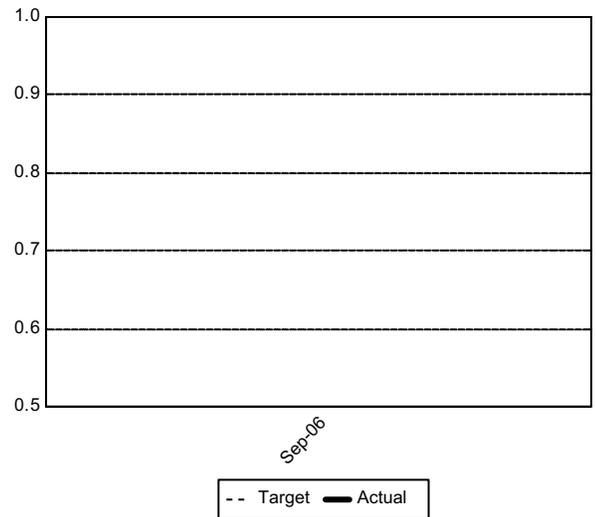
Completed Qtr 4.



Establish a set of targets for improved health among Washington's residents, based on selected health indicators, which could be reasonably achieved with available resources.

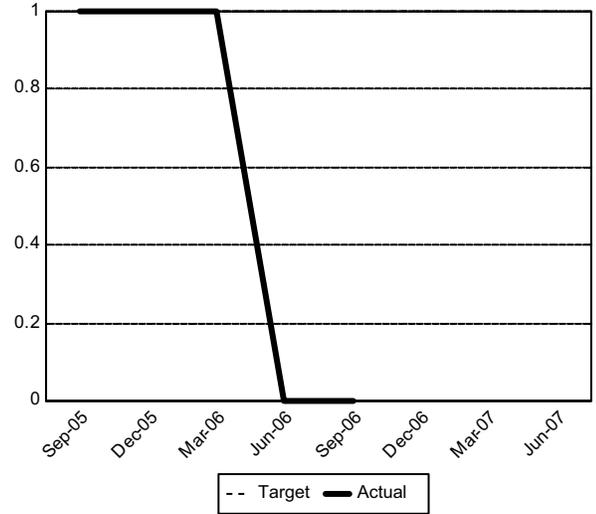
Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	1	0.5	(0.5)

Rest of effort will be completed by end of FY08.



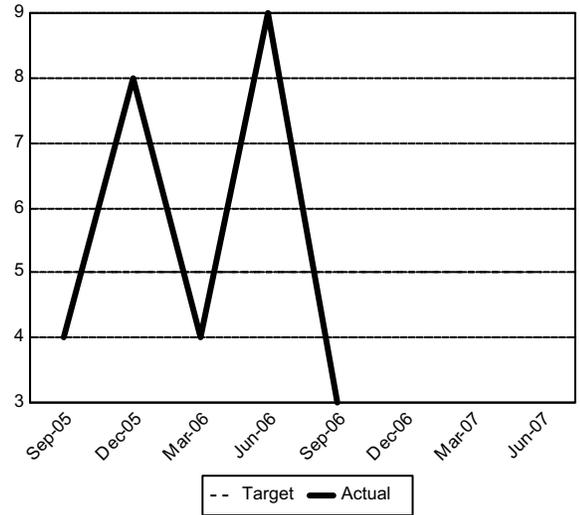
Increase the number of Local health Departments participating in the Electronic Death Registration System.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1	0	(1)
	4th Qtr	1	0	(1)
	3rd Qtr	1	1	0
	2nd Qtr	1	1	0
	1st Qtr	1	1	0

Comment: Target not met.



Number of new health care providers placed in communities through direct recruitment efforts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5		
	7th Qtr	5		
	6th Qtr	5		
	5th Qtr	5	3	(2)
	4th Qtr	5	9	4
	3rd Qtr	5	4	(1)
	2nd Qtr	5	8	3
	1st Qtr	5	4	(1)

The total target for the biennium is 40.



A009 Communicable and Infectious Disease

Statewide Result Area: Improve the health of Washingtonians

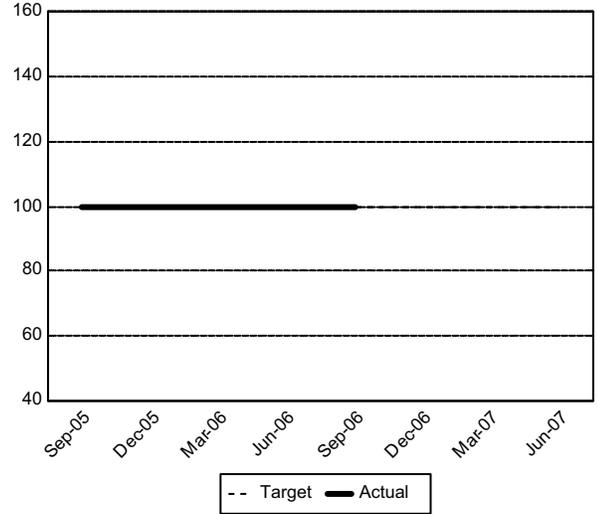
Statewide Strategy: Mitigate environmental hazards

Expected Results

The public is protected from communicable and infectious diseases.

Number of HIV-positive clients accessing private health insurance.

Percent of Mycobacterium Tuberculosis (MTD) testing of every smear positive specimen sent to the state laboratories				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%
<i>Target 100%</i>				



Percentage of communicable disease investigations and control procedures in place.

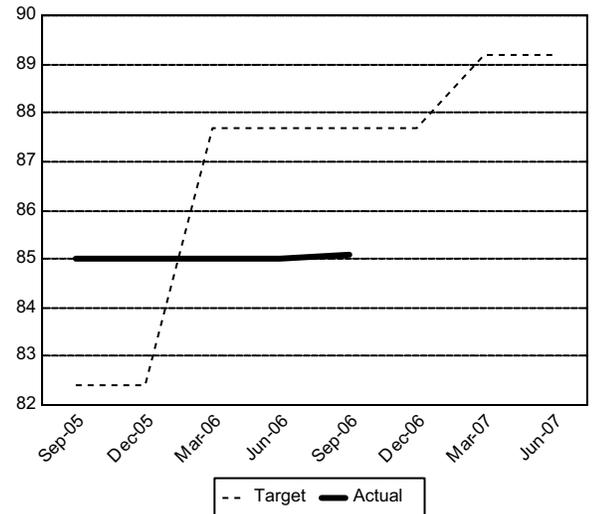
A010 Family and Child Health

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Increase healthy behaviors

Expected Results

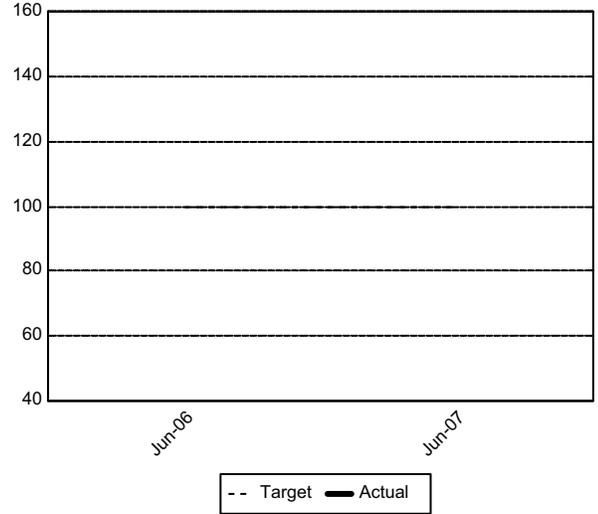
Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

Percent of children 19-35 months of age receiving the 4th DTaP.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	89.2%		
	7th Qtr	89.2%		
	6th Qtr	87.7%		
	5th Qtr	87.7%	85.1%	(2.6)%
	4th Qtr	87.7%	85%	(2.7)%
	3rd Qtr	87.7%	85%	(2.7)%
	2nd Qtr	82.4%	85%	2.6%
	1st Qtr	82.4%	85%	2.6%
<i>Reported yearly in August for the previous year's results.</i>				



Percent of WIC-authorized retailers receiving annual trainings on how to properly sell WIC foods and transact WIC checks.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	100%	0%

*Reported yearly in the fourth quarter.
Target 100%*



A011 Public Health Laboratory

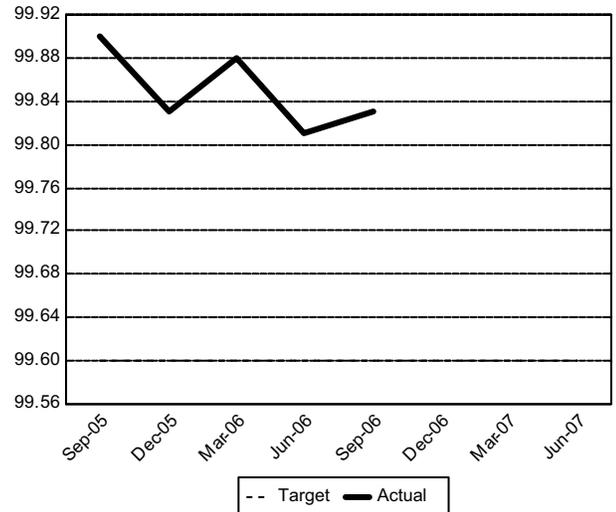
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

Baseline health status of Public Health Laboratories employees working with potentially infectious and hazardous materials.

Newborn screening (NBS) testing - percent of infants born in the state who have an NBS specimen received and analyzed by the NBS Program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	99.6%		
	7th Qtr	99.6%		
	6th Qtr	99.6%		
	5th Qtr	99.6%	99.83%	0.23%
	4th Qtr	99.6%	99.81%	0.21%
	3rd Qtr	99.6%	99.88%	0.28%
	2nd Qtr	99.6%	99.83%	0.23%
	1st Qtr	99.6%	99.9%	0.3%



Occupational health plan completion rate at the Public Health Laboratories.

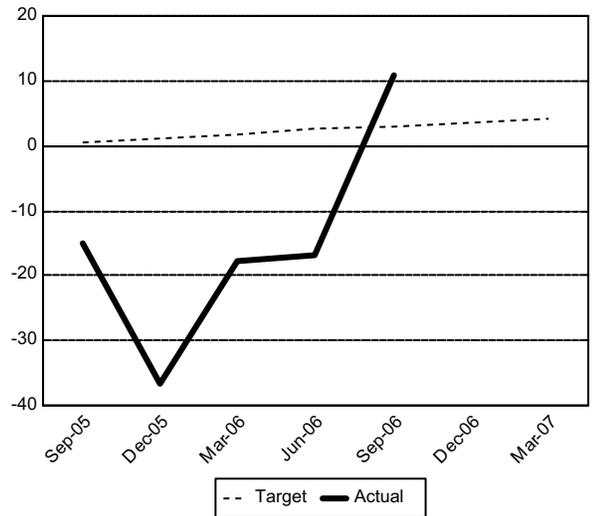
A012 Safety and Quality of Health Care Services

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

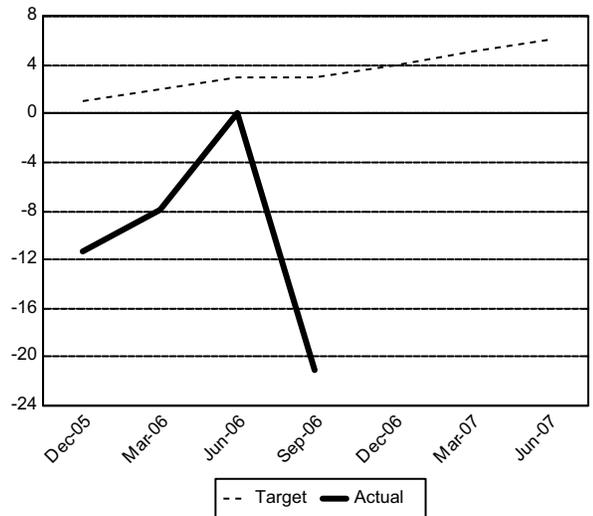
Expected Results

People receive professional, safe and reliable health care from qualified providers and facilities.

Average elapsed time between issuance of initiating document and service of a final order.				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	4.25%		
	6th Qtr	3.5%		
	5th Qtr	3%	10.9%	7.9%
	4th Qtr	2.5%	(16.8)%	(19.3)%
	3rd Qtr	1.75%	(17.8)%	(19.55)%
	2nd Qtr	1%	(36.7)%	(37.7)%
	1st Qtr	0.5%	(14.9)%	(15.4)%

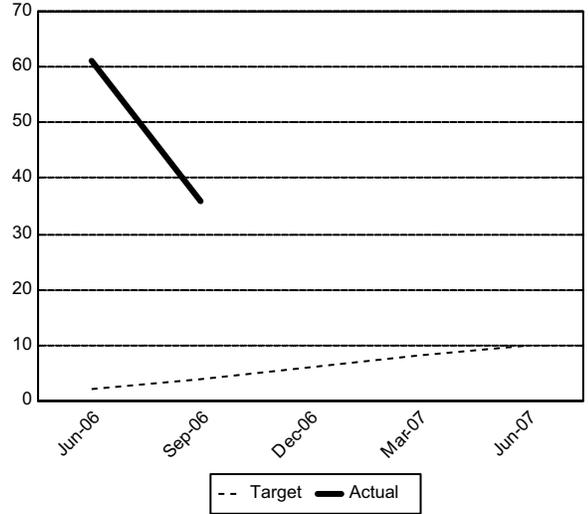


Average elapsed time for investigations				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6		
	7th Qtr	5		
	6th Qtr	4		
	5th Qtr	3	(21.1)	(24.1)
	4th Qtr	3	0	(3)
	3rd Qtr	2	(7.9)	(9.9)
2nd Qtr	1	(11.4)	(12.4)	



Average number of days to issue a credential.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10%		
	7th Qtr	8%		
	6th Qtr	6%		
	5th Qtr	4%	36%	32%
	4th Qtr	2%	61%	59%

Nursing Assistants and Health Care Assistants



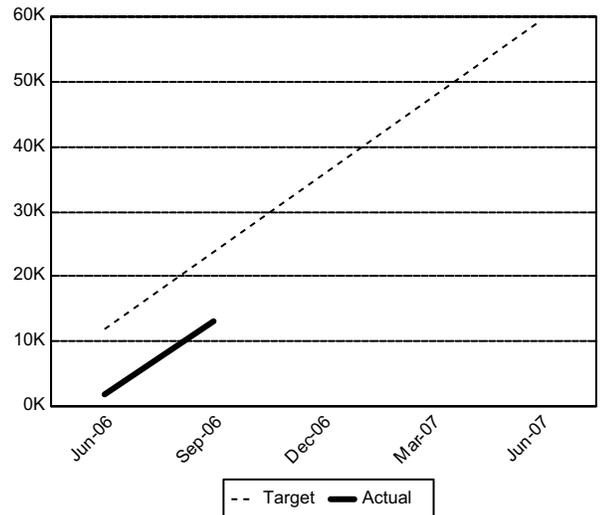
Completion percentage for eLicense on-line applications, renewals, and complaints system components
<i>Completed by November 1, 2008</i>

Completion percentage of Core eLicense system components.
<i>Completed by March 1, 2008</i>

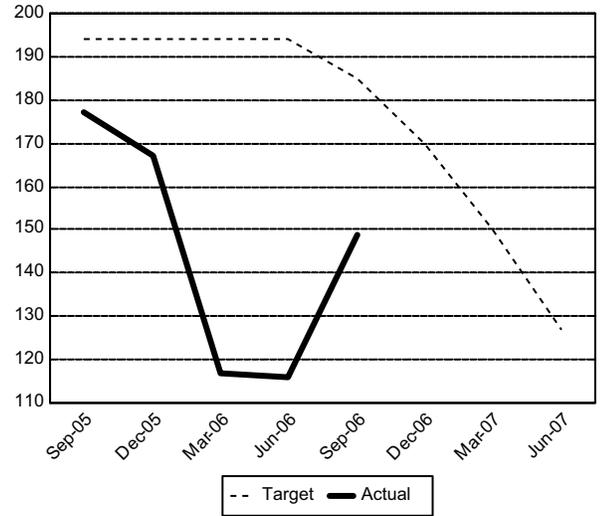
Number of annual food service inspections.
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Number of background inquiries of the national credentialing databank.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	59,330		
	7th Qtr	47,464		
	6th Qtr	35,598		
	5th Qtr	23,732	12,994	(10,738)
	4th Qtr	11,866	1,916	(9,950)

(For determining actions in another state or malpractice lawsuits settled against a practitioner).

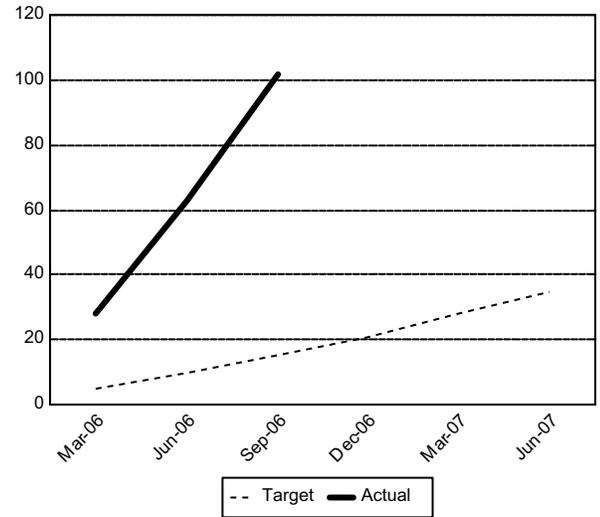


Number of cases per case manager of new enrollees in the Washington Health Professional Services Program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	127		
	7th Qtr	150		
	6th Qtr	170		
	5th Qtr	185	149	(36)
	4th Qtr	194	116	(78)
	3rd Qtr	194	117	(77)
	2nd Qtr	194	167	(27)
	1st Qtr	194	177	(17)



Number of cases that exceed UDA timelines

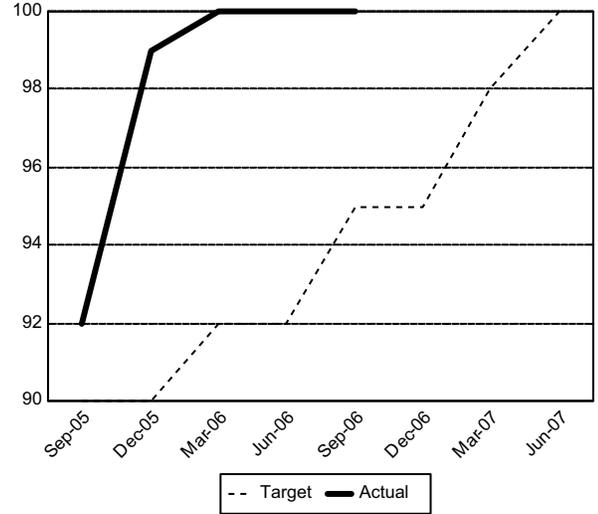
Number of new enrollees in the Washington Health Professional Services Program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	35		
	7th Qtr	28		
	6th Qtr	21		
	5th Qtr	15	102	87
	4th Qtr	10	63	53
	3rd Qtr	5	28	23



Percent of public disclosure requests responded to within 30 days

Percent of regulated food service facilities in compliance with federal standards
366 Facilities

Percent of state licensing surveys (including deemed accredited surveys) completed within 18 months.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	98%		
	6th Qtr	95%		
	5th Qtr	95%	100%	5%
	4th Qtr	92%	100%	8%
	3rd Qtr	92%	100%	8%
	2nd Qtr	90%	99%	9%
	1st Qtr	90%	92%	2%



Percentage of contested cases completed within 270 days

A013 State Board of Health

Statewide Result Area: Improve the health of Washingtonians

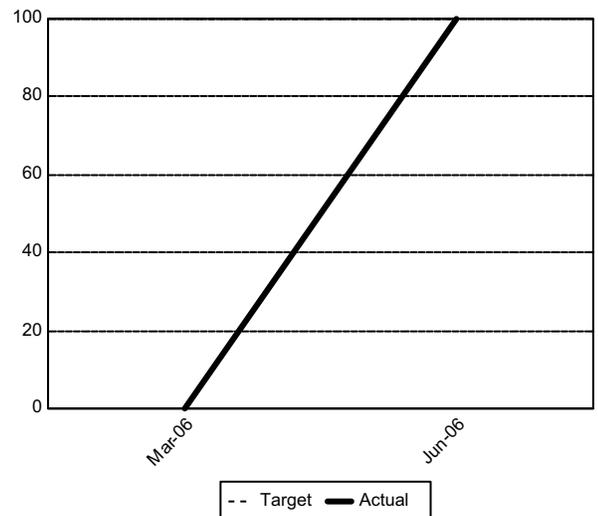
Statewide Strategy: Increase healthy behaviors

Expected Results

Public health rules and state policy recommendations reflect current scientific knowledge, public values and the perspectives of health practitioners, local governments and consumers.

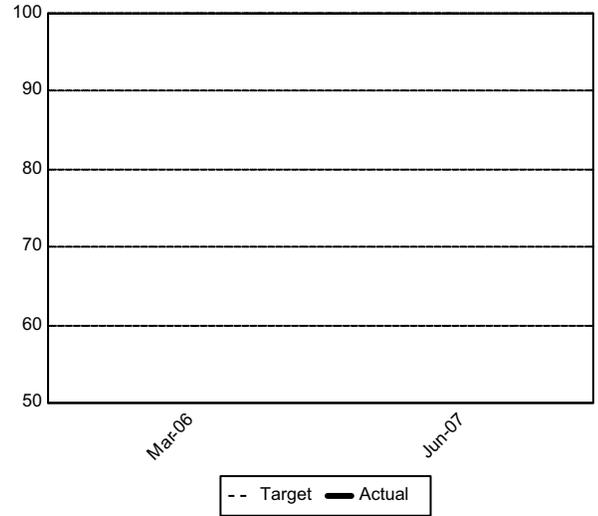
By April 2006, convene regional forums to gather citizen input on public health issues.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%	100%	0%
	3rd Qtr	100%	0%	(100)%

Completed Qtr 4.



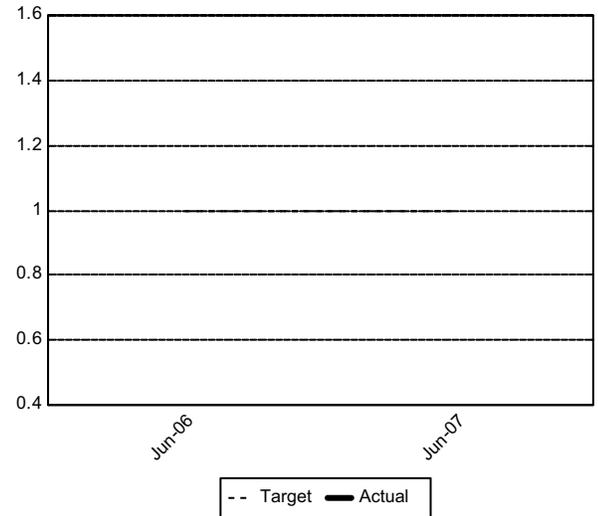
Complete two major rule revisions.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	3rd Qtr	100%	50%	(50)%

School environmental health discussion draft released March 2006; timeline extended because of high degree of controversy.



Submit a State Health Report to the Governor.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1	1	0

Public discussion proposed for consideration March 2006; final deadline rescheduled for June 2006 in consultation with the Governor's Office.



Submit an annual report to the Governor in January of each year.				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	1		
	3rd Qtr	1	1	0

