

103 - Community, Trade & Economic Develop

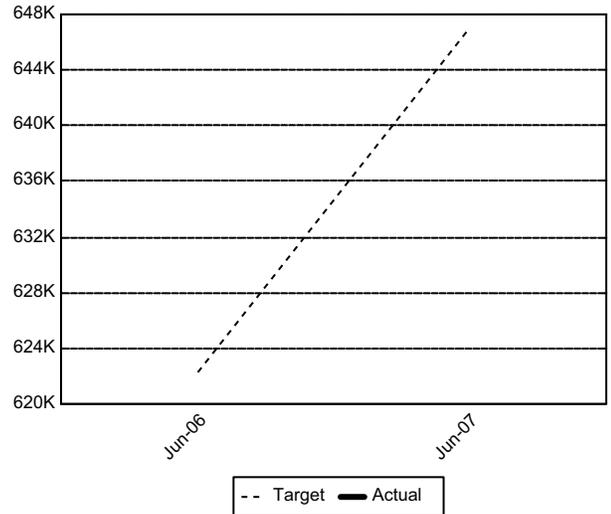
A003 CSD Community Services Block Grant

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Conduct community outreach/education

Expected Results

Approximately 450,000 individuals and families will participate in CSBG-funded and leveraged community action programs, assisting them as they seek to become more self-reliant and self-sufficient. Increase the number of voicemail boxes used by WATAP eligible households to maintain telephone contact. Program funding is undetermined for the 2005-07 Biennium, and measures will be developed once revenue from the Department of Social and Health Services (DSHS) is determined.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



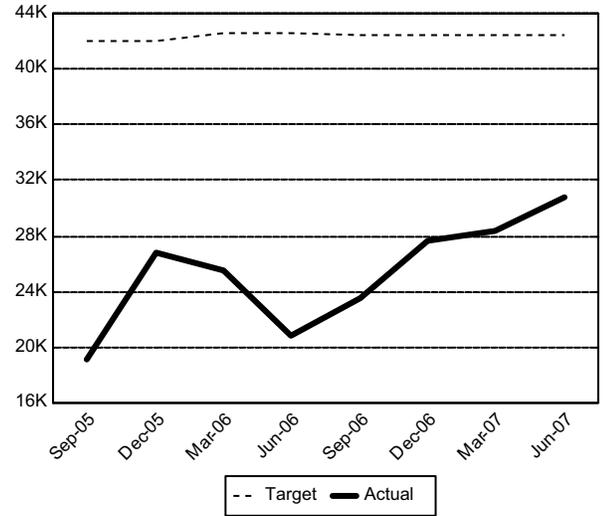
A004 CSD Court-Appointed Special Advocates (CASA)

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide support services to families

Expected Results

400 volunteers with community CASA programs will be trained. The Association shall assist in the development of two additional CASA programs.

Number of crime victims served through Office of Crime Victims Advocacy funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42,485	30,851	(11,634)
	7th Qtr	42,485	28,330	(14,155)
	6th Qtr	42,485	27,599	(14,886)
	5th Qtr	42,485	23,520	(18,965)
	4th Qtr	42,525	20,858	(21,667)
	3rd Qtr	42,525	25,539	(16,986)
	2nd Qtr	42,025	26,838	(15,187)
	1st Qtr	42,025	19,093	(22,932)



Date Measured: 7/30/2007

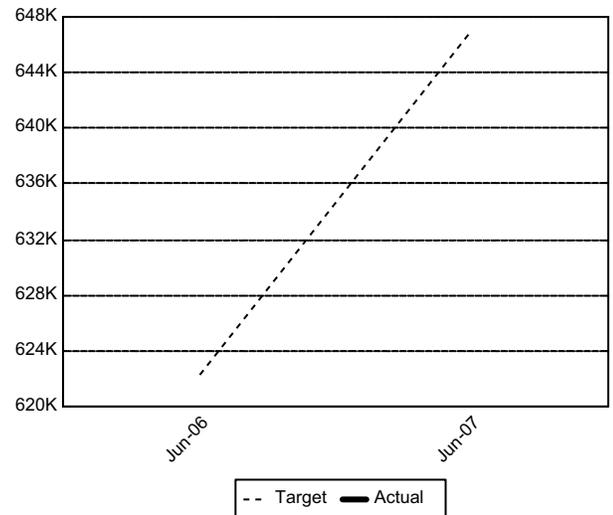
A005 CSD Developmental Disabilities Council

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Conduct community outreach/education

Expected Results

The Council’s performance is measured by progress towards 37 data and stakeholder-driven performance targets outlined in the State Plan under 11 federally defined goals in child care, early intervention, education, health care, employment, housing, community supports, self-advocacy, and transportation.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



A006 CSD Developmental Disabilities Endowment Fund

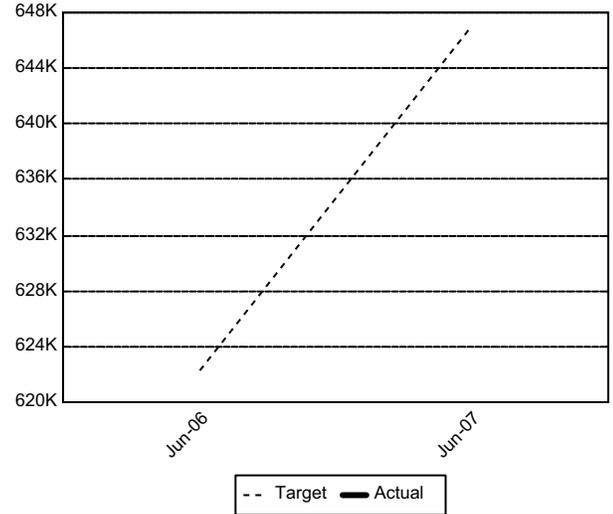
Statewide Result Area: Improve the security of Washington’s vulnerable children and adults

Statewide Strategy: Conduct community outreach/education

Expected Results

The Endowment Fund will assist families in saving for the long-term benefit of family members with developmental disabilities. These funds will provide economic security by paying for items such as specialized transportation, adaptive equipment, or employment support.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



A008 CSD Services to Crime Victims

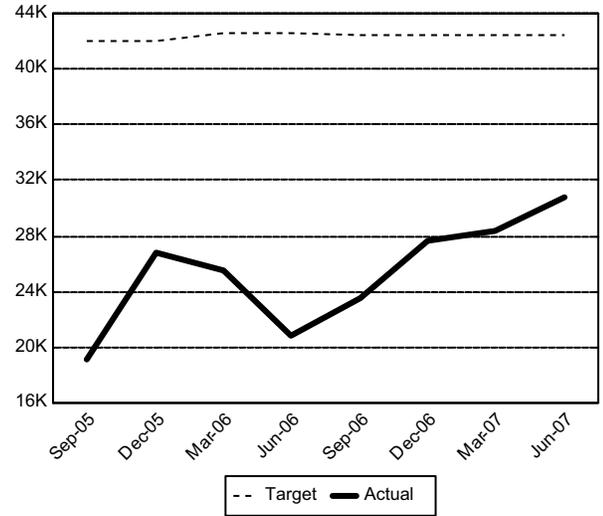
Statewide Result Area: Improve the security of Washington’s vulnerable children and adults

Statewide Strategy: Conduct community outreach/education

Expected Results

Approximately 14,000 victims of domestic violence and their children will receive support services. An average of 54 participants representing law enforcement, prosecutors, and community-based victim advocates from 18 counties will receive multi-disciplinary domestic violence training.

Number of crime victims served through Office of Crime Victims Advocacy funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42,485	30,851	(11,634)
	7th Qtr	42,485	28,330	(14,155)
	6th Qtr	42,485	27,599	(14,886)
	5th Qtr	42,485	23,520	(18,965)
	4th Qtr	42,525	20,858	(21,667)
	3rd Qtr	42,525	25,539	(16,986)
	2nd Qtr	42,025	26,838	(15,187)
	1st Qtr	42,025	19,093	(22,932)



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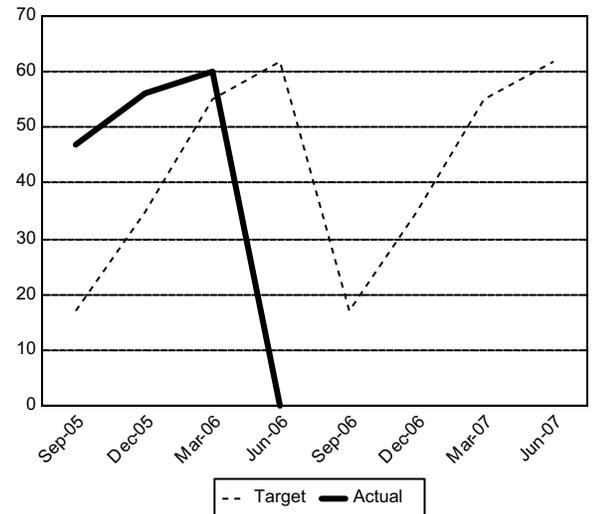
A009 CSD Early Childhood Education and Assistance

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Support early education and learning

Expected Results

5,804 children and their families will receive comprehensive services to prepare them for success in school and in life.

Percentage of three and four year olds participating in the Early Childhood Development Program who improve learning skills				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	62%		
	7th Qtr	55%		
	6th Qtr	35%		
	5th Qtr	17%		
	4th Qtr	62%	0%	(62)%
	3rd Qtr	55%	60%	5%
	2nd Qtr	35%	56%	21%
	1st Qtr	17%	47%	30%



Comment: ECEAP program moved moved to DEL.

A010 CSD Emergency Food Assistance Program

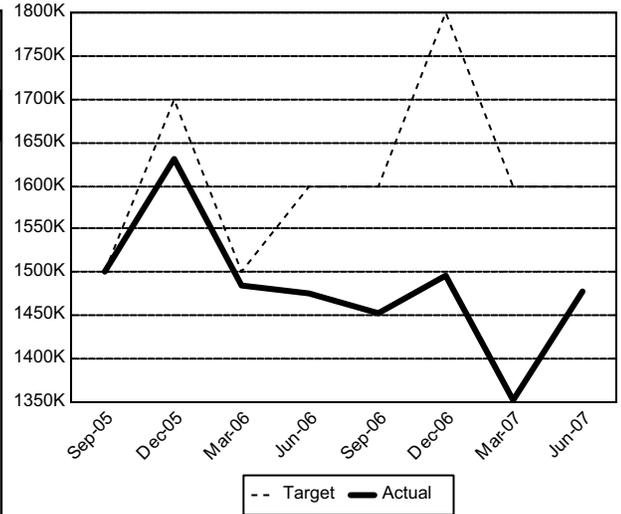
Statewide Result Area: Improve the security of Washington’s vulnerable children and adults

Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

Food Banks will distribute over eighty million pounds of food to more than one million Washington citizens. Clients will average 5.3 visits per year for a total of 6 million visits to food banks. Tribes will provide emergency food vouchers to 8,600 people who will average two visits per year.

Number of individuals receiving emergency food assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,600,000	1,477,155	(122,845)
	7th Qtr	1,600,000	1,352,663	(247,337)
	6th Qtr	1,800,000	1,495,513	(304,487)
	5th Qtr	1,600,000	1,453,421	(146,579)
	4th Qtr	1,600,000	1,474,905	(125,095)
	3rd Qtr	1,500,000	1,484,787	(15,213)
	2nd Qtr	1,700,000	1,631,265	(68,735)
	1st Qtr	1,500,000	1,500,693	693



Date Measured: 7/30/2007

A011 CSD Strengthening Criminal Justice Response to Victims of Crime

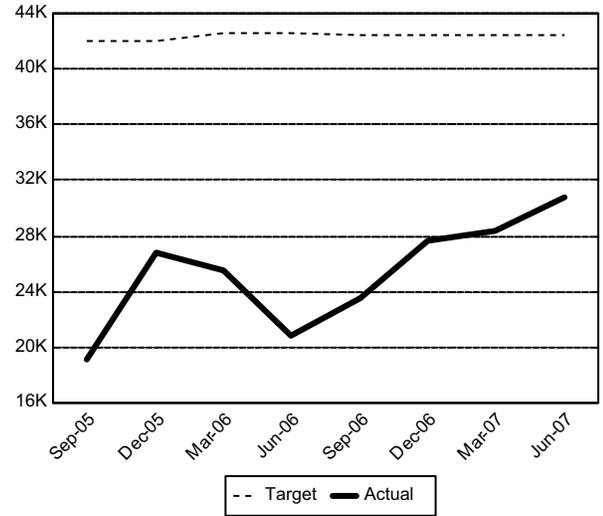
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery

Expected Results

The program will provide five regional gatherings for members of the tribal court, county court systems, and community organizations to discuss methods of promoting protection of Native and non-Native American victims of domestic violence. Five tribes will receive technical assistance in developing tribal coordinated community response and domestic violence codes. Uniform and enforceable domestic violence protection orders will be provided for all conflicting orders issued by the municipal, district, and superior courts in Kitsap County.

Number of crime victims served through Office of Crime Victims Advocacy funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42,485	30,851	(11,634)
	7th Qtr	42,485	28,330	(14,155)
	6th Qtr	42,485	27,599	(14,886)
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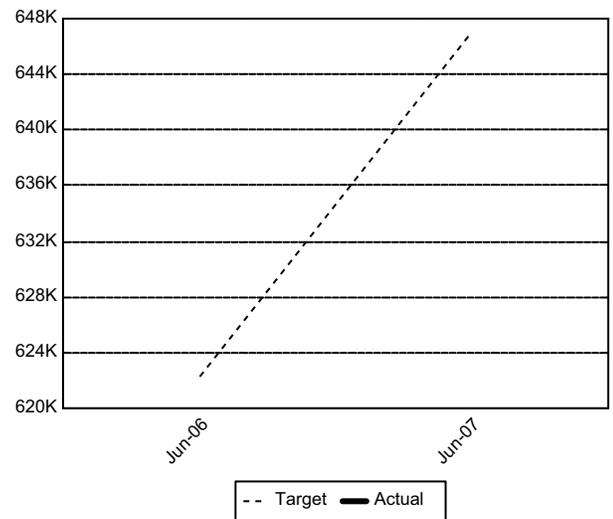
A012 CSD Long-Term Care Ombudsman Program

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Respond to abuse/neglect allegations

Expected Results

Approximately 36,000 of Washington’s nursing home, boarding home and adult family home residents will receive direct, in-facility services from a trained and certified volunteer long-term care ombudsman. Most situations involving abuse, neglect and exploitation will be resolved on site, avoiding expensive investigations and lawsuits. Ombudsmen will have successfully resolved 91 percent of approximately 4,000 complaints in Fiscal Year 2004.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



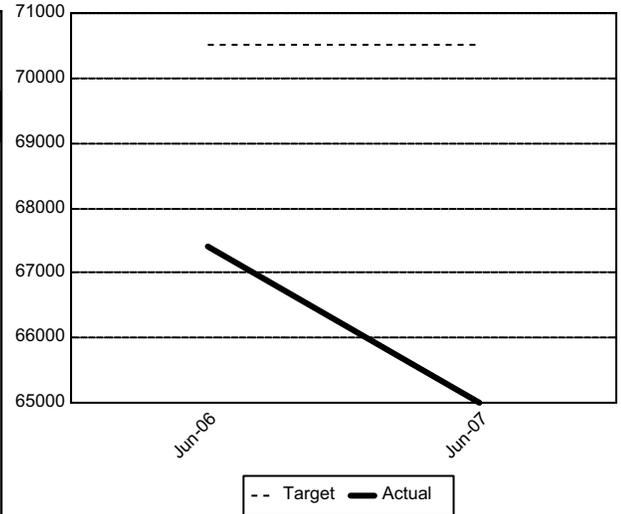
A013 CSD Low-Income Home Energy Assistance Program

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

55,000 low-income households per year will receive energy assistance. Because their energy is more affordable, these households will significantly reduce their vulnerability to utility shut-off and use of unsafe heating sources, avoid eviction, and be able to better meet their other household needs.

Number of households receiving home heating energy assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	70,500	65,000	(5,500)
	4th Qtr	70,500	67,403	(3,097)



Date Measured: 7/30/2007

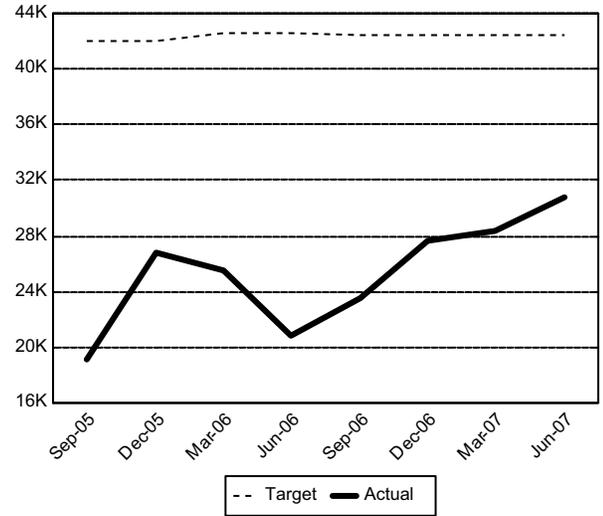
A015 CSD Office of Crime Victims Advocacy

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support crime response and recovery

Expected Results

Approximately 500 victims of crime will receive advocacy services from OCVA staff.

Number of crime victims served through Office of Crime Victims Advocacy funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42,485	30,851	(11,634)
	7th Qtr	42,485	28,330	(14,155)
	6th Qtr	42,485	27,599	(14,886)
	5th Qtr	42,485	23,520	(18,965)
	4th Qtr	42,525	20,858	(21,667)
	3rd Qtr	42,525	25,539	(16,986)
	2nd Qtr	42,025	26,838	(15,187)
	1st Qtr	42,025	19,093	(22,932)



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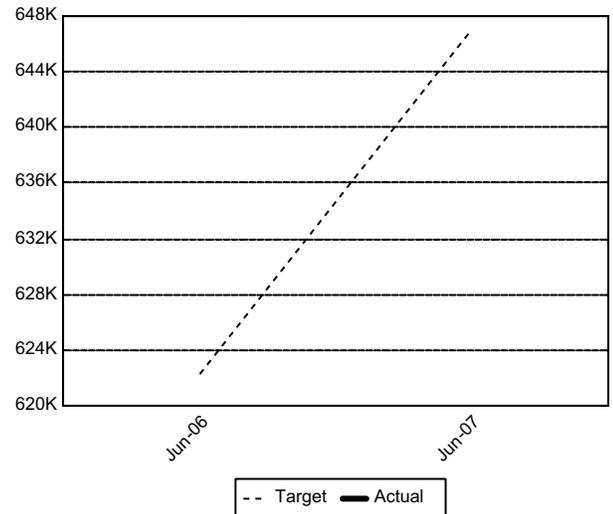
A017 CSD Re-employment Support Centers

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Return unemployed, underemployed or injured workers to work

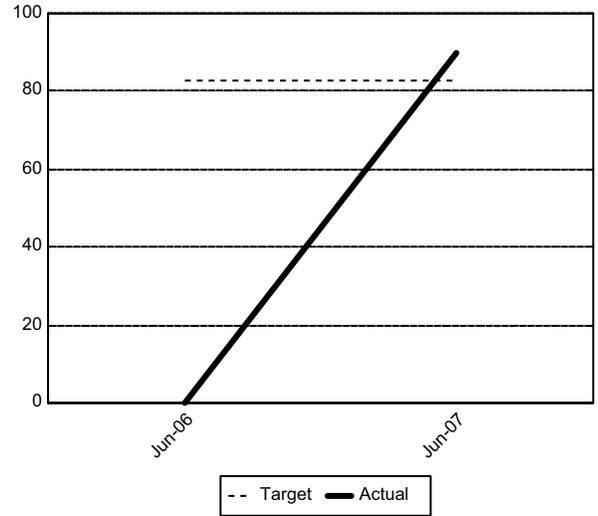
Expected Results

In Fiscal Year 2004, contractors delivered 13,905 units of service. This figure is lower than the Fiscal Year 2003 service delivery of 19,062 units due to a 17 percent reduction in the interagency agreement funds.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



Percentage of customers who are satisfied, or very satisfied, using Department of Community, Trade, and Economic Development services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82.5%	90%	7.5%
	4th Qtr	82.5%	0%	(82.5)%



Date Measured: 7/30/2007

Comment: FY06 and FY07 data available at end of biennium.

A018 CSD Residential Energy Assistance Challenge

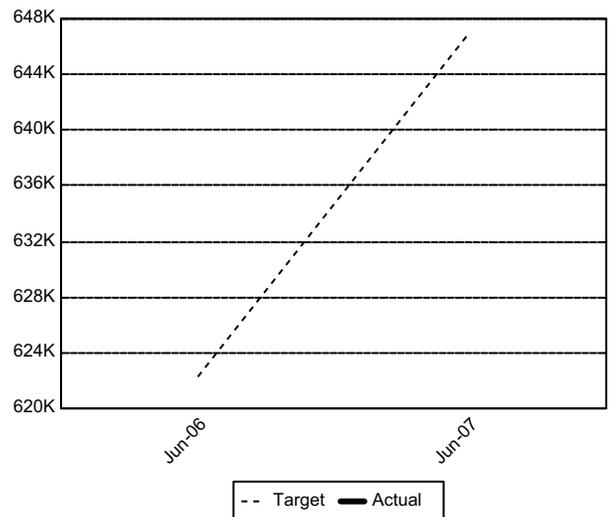
Statewide Result Area: Improve the security of Washington’s vulnerable children and adults

Statewide Strategy: Conduct community outreach/education

Expected Results

Twelve megawatts of wind power dedicated to low-income households will be developed through a partnership between utilities and the LIHEAP/U.S. Department of Energy Weatherization Assistance Program/Community Services Block grant network. The energy burden of 12,000 LIHEAP-eligible families will be reduced by 20 percent.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



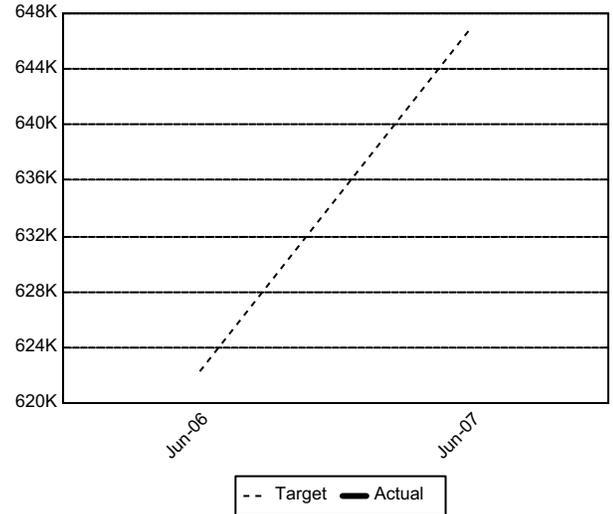
A019 CSD Retired Senior Volunteer Program

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

3,500 trained, professional volunteers will serve in education-related programs statewide.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



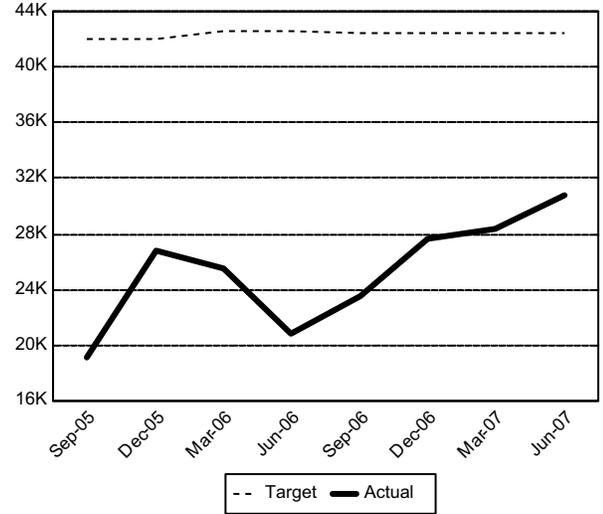
A021 CSD Sexual Assault Prevention Program

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prevent crime

Expected Results

Approximately 200,000 individuals will attend sexual assault awareness and/or prevention education presentations and events. Each local sexual assault program will have at least one sexual assault prevention project in its community.

Number of crime victims served through Office of Crime Victims Advocacy funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	42,485	30,851	(11,634)
	7th Qtr	42,485	28,330	(14,155)
	6th Qtr	42,485	27,599	(14,886)
	5th Qtr	42,485	23,520	(18,965)
	4th Qtr	42,525	20,858	(21,667)
	3rd Qtr	42,525	25,539	(16,986)
	2nd Qtr	42,025	26,838	(15,187)
	1st Qtr	42,025	19,093	(22,932)



Date Measured: 7/30/2007

A025 CTED Agency Administration

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Set Benchmark internal and external satisfaction levels for financial systems services, human resources services and information services. Meet agency standards and best practices objectives for contracts management. CTED will consolidate information systems across the agency's application portfolio. The effort will include web sites, applications, and database systems.

A026 CTED WKFT WorkFirst Coordination Service

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Return unemployed, underemployed or injured workers to work

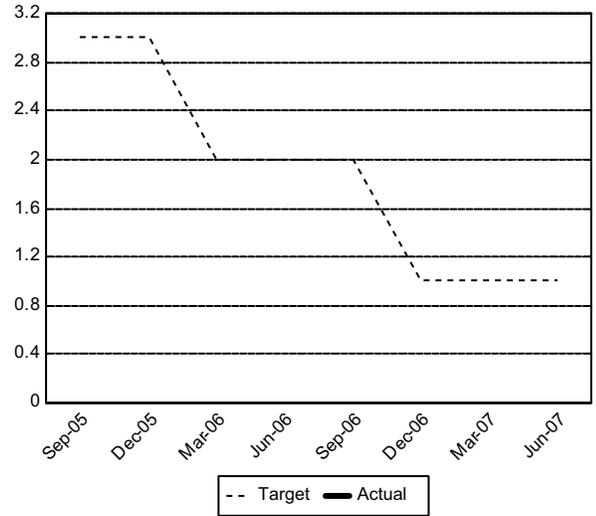
Expected Results

Assist three-fourths (20 per fiscal year) of the WorkFirst local planning partnerships each year. Increase the number of highly effective local planning partnerships which is defined as meeting caseload reduction targets. Expanding resources available to local partners and otherwise strengthening partnerships. Assist in 36 local hiring events, business marketing sessions and other events. Initiate two cluster projects that together create at least 50 trainees obtaining jobs for WorkFirst participants. Develop two specific trainings for Workforce development practitioners with at least 60 participants each.

Number of economic development organizations* with formal hiring agreements with Work First				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	2		
	4th Qtr	2	0	(2)
	3rd Qtr	2		
	2nd Qtr	3		
	1st Qtr	3		

**Examples of economic development organizations are: Workforce Development Council, community action programs, non-profits i.e. Goodwill Industries, etc.*

Comment: Program associated to this measure no longer exists.



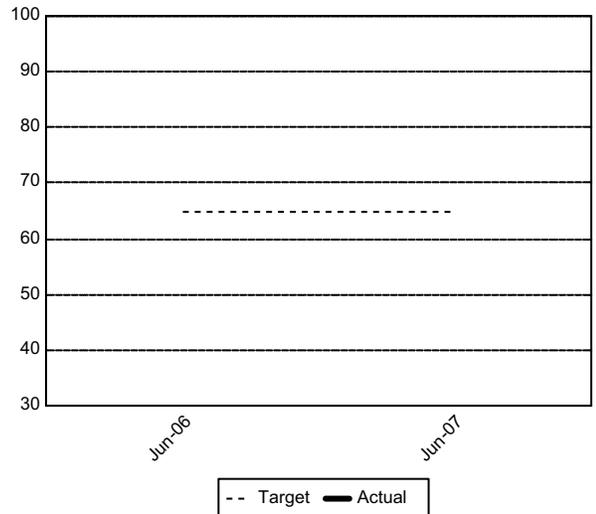
A027 CTED WKFT WorkFirst/Community Jobs

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

Enroll 4,400 Community Jobs participants with 55 percent obtaining unsubsidized employment within 12 months of enrollment by the end of Fiscal Year 2005. Assist 215 and 213 low-income families in Fiscal Year 2004 and Fiscal Year 2005, respectively, to achieve their Individual Development Account savings goal and purchase their first home, obtain post-secondary education, or start a small business. Ensure 19 viable local projects for providing welfare-to-work transportation for low-income people who are engaged in work-related activities.

Percentage of Work First participants who get jobs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	65%		
	4th Qtr	65%	65%	0%



A035 ED Community Economic Revitalization Board and Program

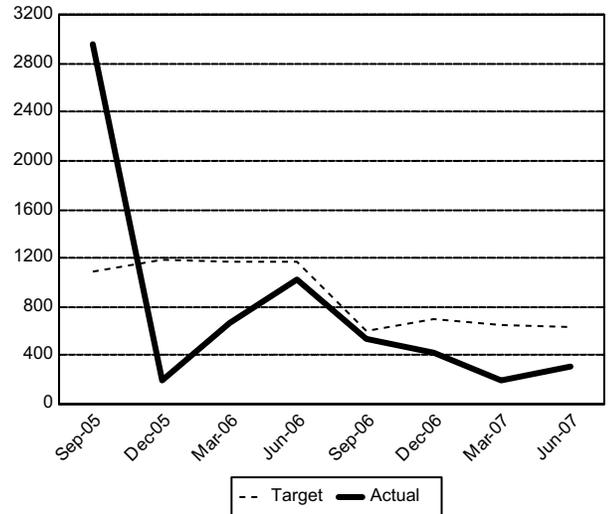
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Project outcomes are tracked for a period of five years after construction is completed. By statute, CERB reports biennially to the Legislature on the number of applications for CERB assistance; number and types of projects approved; grant or loan amount awarded to each project; projected number of jobs created or retained by each project; actual number of jobs created or retained by each project; number of delinquent loans; number of project terminations; and any additional measures and recommendations for programmatic changes deemed appropriate by CERB.

CERB also tracks the following measures as part of CTED’s Balanced Scorecard: total dollars leveraged from other sources; total number of jobs created or retained in rural areas; total private capital investment realized; and estimated new state and local revenues generated as a result of CERB assistance.

Total number of jobs generated or retained with Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	640	309	(331)
	7th Qtr	645	197	(448)
	6th Qtr	705	421	(284)
	5th Qtr	605	542	(63)
	4th Qtr	1,162	1,024	(138)
	3rd Qtr	1,162	668	(494)
	2nd Qtr	1,187	190	(997)
	1st Qtr	1,087	2,955	1,868



Date Measured: 7/30/2007

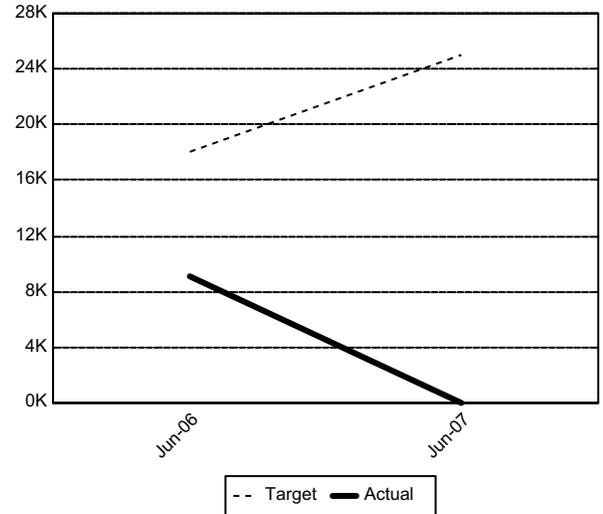
A038 ED Film and Video Office

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Number of on-location productions. Number of indigenous productions (extrapolated from the total). Number of local temporary jobs. Production spending in the state.

Film industry spending statewide				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$25,000	\$0	\$(25,000)
	4th Qtr	\$18,000	\$9,053.59	\$(8,946.41)



Comment: Dollars in thousands

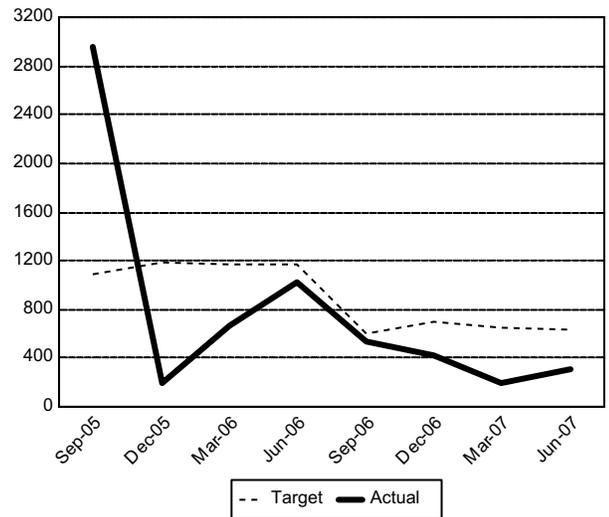
A039 ED Hanford Area Economic Investment Fund

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Monies lent. Dollars leveraged. Jobs generated in the Tri-Cities area.

Total number of jobs generated or retained with Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	640	309	(331)
	7th Qtr	645	197	(448)
	6th Qtr	705	421	(284)
	5th Qtr	605	542	(63)
	4th Qtr	1,162	1,024	(138)
	3rd Qtr	1,162	668	(494)
	2nd Qtr	1,187	190	(997)
	1st Qtr	1,087	2,955	1,868



Date Measured: 7/30/2007

A044 ED Tourism Development

Statewide Result Area: Improve the economic vitality of businesses and individuals

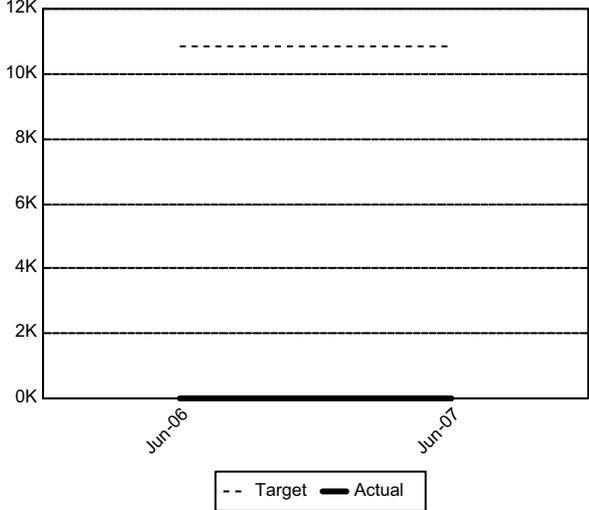
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

The Tourism Commission will develop policies and strategies for Fiscal Years 2006 and 2007. The Commission will help create an advertising campaign and marketing plan.

Amount of visitor* spending in Washington State as reported in the "Travel Impact Study"				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$10,844.5	\$0	\$(10,844.5)
	4th Qtr	\$10,844.5	\$0	\$(10,844.5)

**Visitor is an individual who travels over 50 miles one way (not including routine commuting or overnight stays) from point of embarkation.*



Comment: \$ in millions. FY06 & FY07 data available at end of bien

A045 ED Washington Technology Center

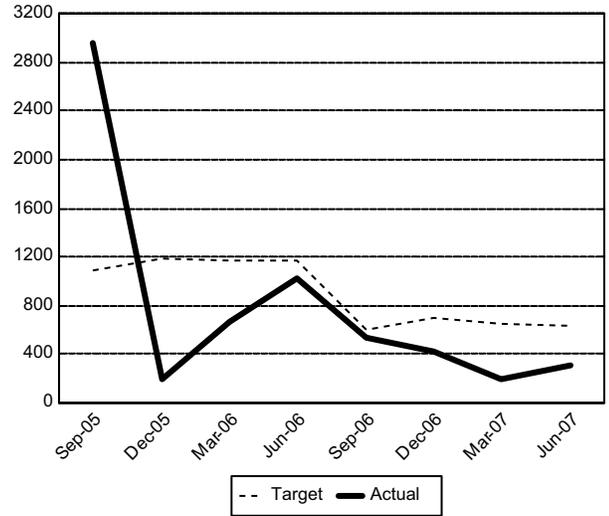
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

Annual Report submitted to CTED.

Total number of jobs generated or retained with Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	640	309	(331)
	7th Qtr	645	197	(448)
	6th Qtr	705	421	(284)
	5th Qtr	605	542	(63)
	4th Qtr	1,162	1,024	(138)
	3rd Qtr	1,162	668	(494)
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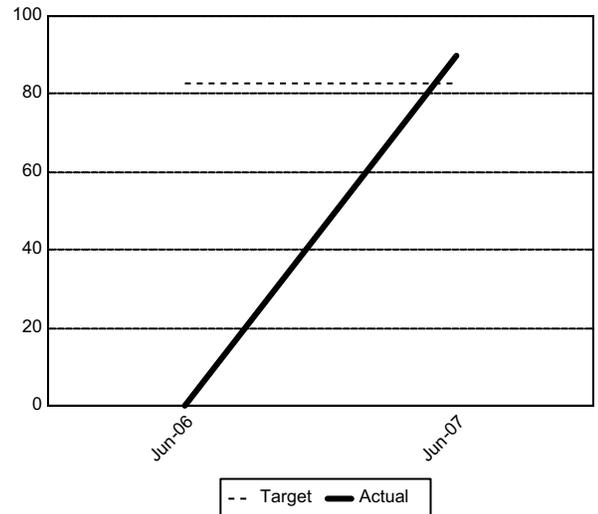
A151 ED Business Incubator Assistance

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

Between one and fifteen technical assistance grants awarded to qualified business incubator organizations. Estimates of development and construction costs will be made for up to three new incubator facilities.

Percentage of customers who are satisfied, or very satisfied, using Department of Community, Trade, and Economic Development services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82.5%	90%	7.5%
	4th Qtr	82.5%	0%	(82.5)%



Date Measured: 7/30/2007

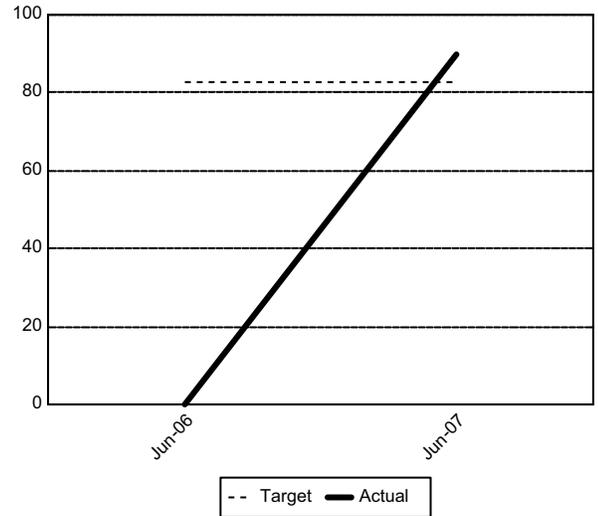
Comment: FY06 and FY07 data available at end of biennium.

A156 ED Business and Project Development Assistance

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

Percentage of customers who are satisfied, or very satisfied, using Department of Community, Trade, and Economic Development services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82.5%	90%	7.5%
	4th Qtr	82.5%	0%	(82.5)%



Date Measured: 7/30/2007

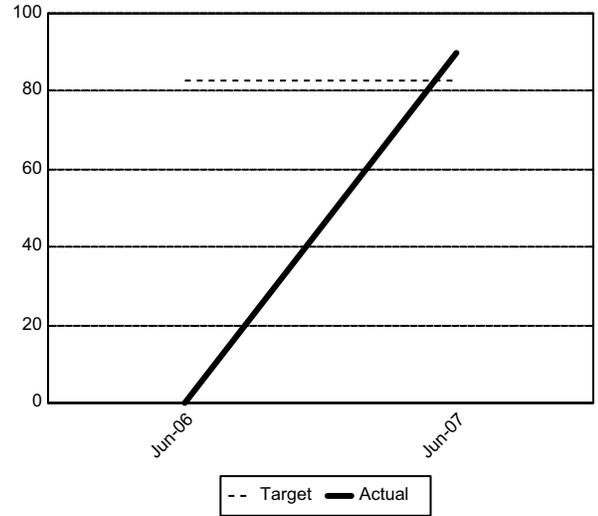
Comment: FY06 and FY07 data available at end of biennium.

A161 ED Local Economic Development Capacity Building

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Percentage of customers who are satisfied, or very satisfied, using Department of Community, Trade, and Economic Development services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82.5%	90%	7.5%
	4th Qtr	82.5%	0%	(82.5)%



Date Measured: 7/30/2007

Comment: FY06 and FY07 data available at end of biennium.

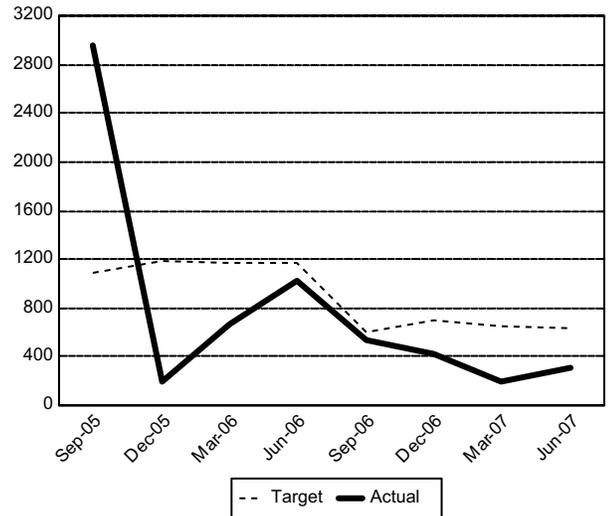
A162 ED Economic Development Finance Lending

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

Total number of jobs generated or retained with Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	640	309	(331)
	7th Qtr	645	197	(448)
	6th Qtr	705	421	(284)
	5th Qtr	605	542	(63)
	4th Qtr	1,162	1,024	(138)
	3rd Qtr	1,162	668	(494)
	2nd Qtr	1,187	190	(997)
	1st Qtr	1,087	2,955	1,868



Date Measured: 7/30/2007

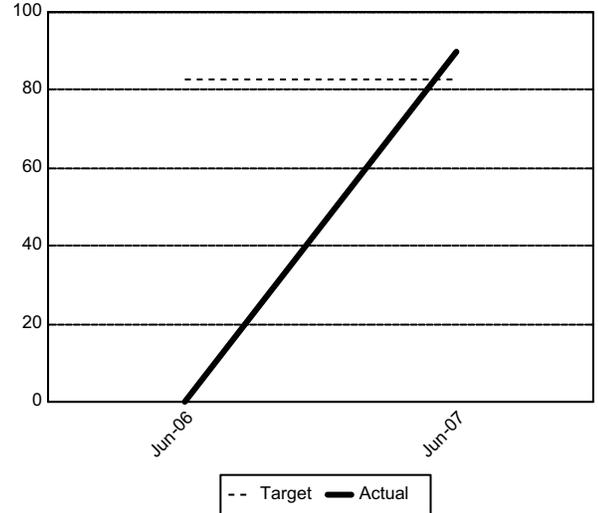
A163 ED Local Economic Development Financial Assistance

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Percentage of customers who are satisfied, or very satisfied, using Department of Community, Trade, and Economic Development services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82.5%	90%	7.5%
	4th Qtr	82.5%	0%	(82.5)%



Date Measured: 7/30/2007

Comment: FY06 and FY07 data available at end of biennium.

A046 Energy - Contract Management/Pass Through

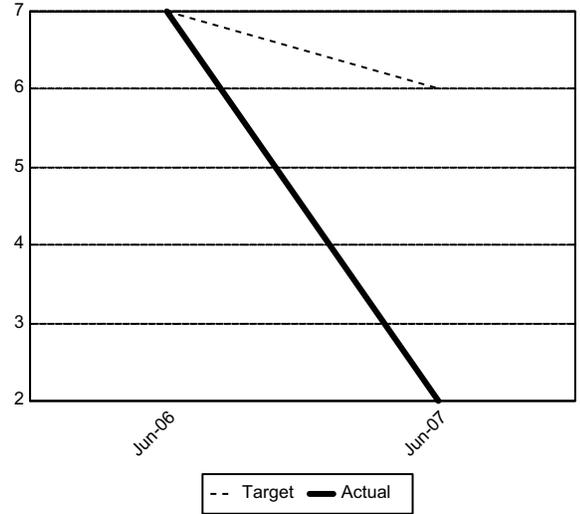
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Funds are managed in full accordance with federal and state requirements. Reports are submitted on time and are complete. Contracted activities support state energy priorities. EPD increases the amount of non-General Fund-State funding to the state of Washington for energy activities.

Number of small communities brought into the Departments of Health and or Ecology regulatory compliance through improved water and or waste water systems				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6	2	(4)
	4th Qtr	7	7	0

Date Measured: 7/30/2007



A047 Energy - Economic Development

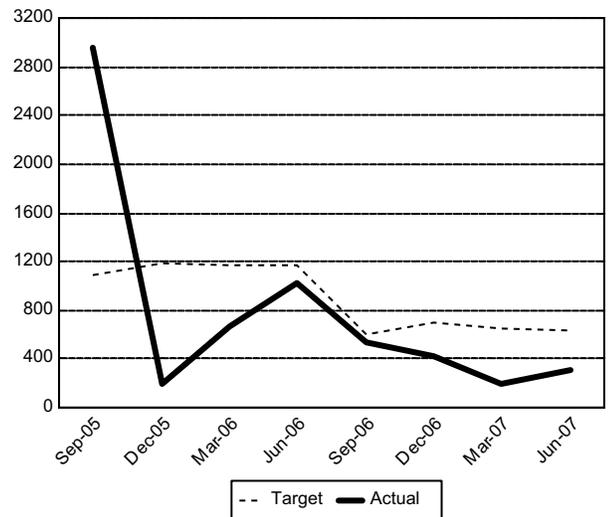
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

The level of economic activity or jobs in the clean/smart energy sector. CTED will commission a study to determine a baseline so this can be measured in future years.

Total number of jobs generated or retained with Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	640	309	(331)
	7th Qtr	645	197	(448)
	6th Qtr	705	421	(284)
	5th Qtr	605	542	(63)
	4th Qtr	1,162	1,024	(138)
	3rd Qtr	1,162	668	(494)
	2nd Qtr	1,187	190	(997)
	1st Qtr	1,087	2,955	1,868

Date Measured: 7/30/2007



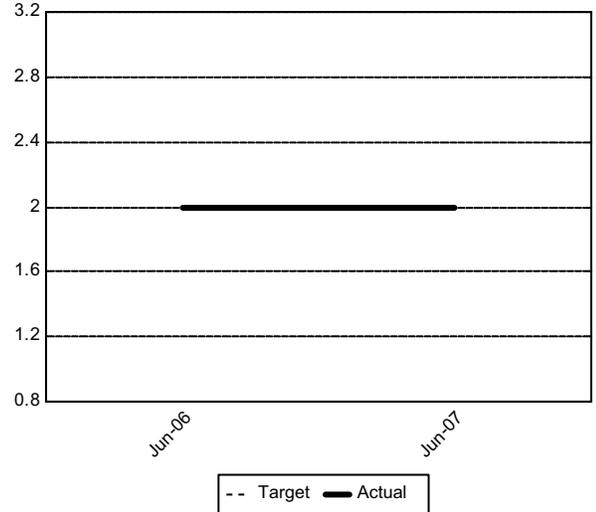
A048 Energy - Energy Emergencies

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Work with the Washington Emergency Mangement Divsion, the energy industry, the Governor's Office, and the U.S. Department of Energy to gather and provide information, plan, and coordinate responses for energy emergencies and energy security.

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

A049 Energy - State Energy Policy Analysis

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

The state is fully informed of significant national and regional energy issues, and state policy positions are well-articulated. The Governor, Legislature, and other state agencies have timely and relevant energy information available. State Energy Strategy (SES) policy directions are implemented. EPD produces statutorily required fuel mix disclosure and green power reports with input from stakeholders. State policy interests (affordable BPA rates, utility integrated resource planning, opposition to FERC standard market design, biofuels development, etc.) are fully represented in energy policy forums and deliberations.

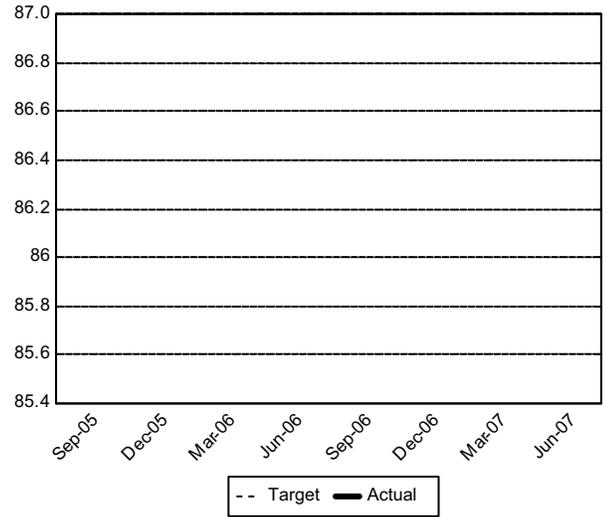
A154 EFSEC Siting and Monitoring

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Develop new siting standards and update Title 463 WAC chapters. Perform environmental mitigation for WNP-1/4 nuclear power projects.

Percentage of new development occurring within urban areas of the 5 most populated counties in Western Washington				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	87%		
	7th Qtr	87%		
	6th Qtr	87%		
	5th Qtr	87%		
	4th Qtr	87%	85.57%	(1.43)%
	3rd Qtr	87%		
	2nd Qtr	87%		
	1st Qtr	87%		



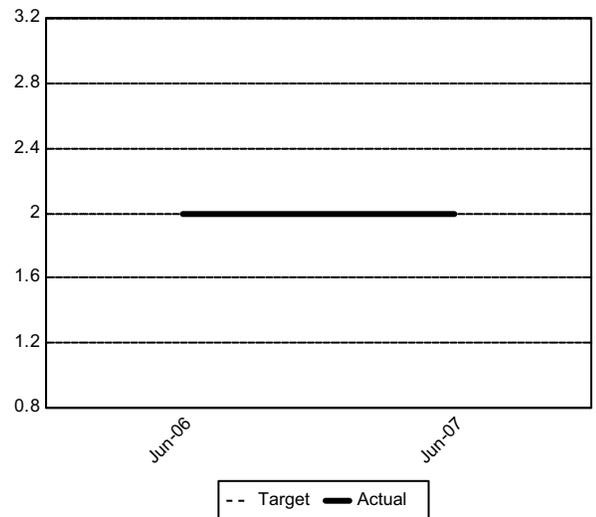
A064 HD Lead Based Paint Hazard Mitigation

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

The Lead-Based Paint program will be established and an operations plan will be submitted to the EPA for approval no later than January 2005.

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

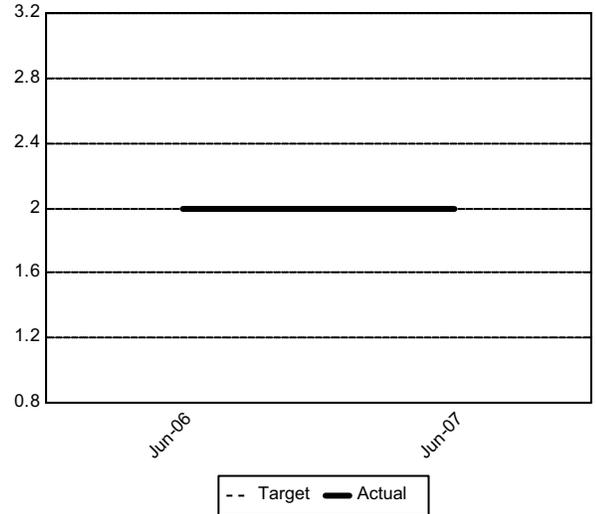
A065 HD Low Income Home Energy Conservation, Health and Safety

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Conduct community outreach/education

Expected Results

In Fiscal Year 2002, the program weatherized 3,745 homes. During the 2003-05 Biennium, this program expects to weatherize 3,745 homes per fiscal year. In Fiscal Year 2002, the Energy OutWest conference had 400 participants. During the 2003-05 Biennium, the program expects to have 400 conference participants each fiscal year.

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

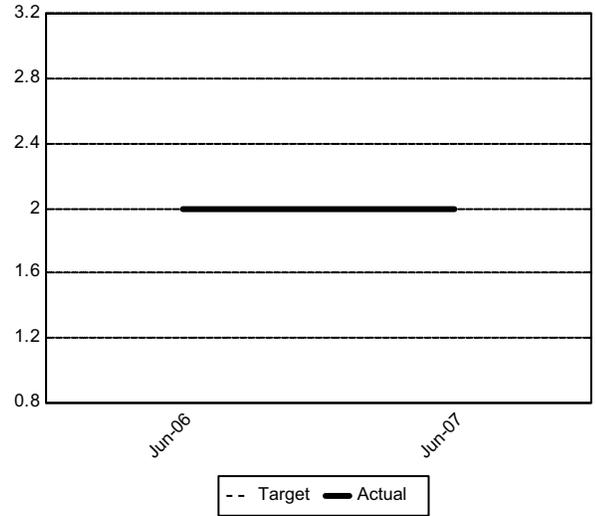
A066 HD Manufactured Home Installer Training and Certification

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

In Fiscal Year 2002, the program certified 400 manufactured home installers. In Fiscal Year 2003, the program expects to certify 400 manufactured home installers. In Fiscal Year 2005, the program expects to certify 440 manufactured home installers.

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

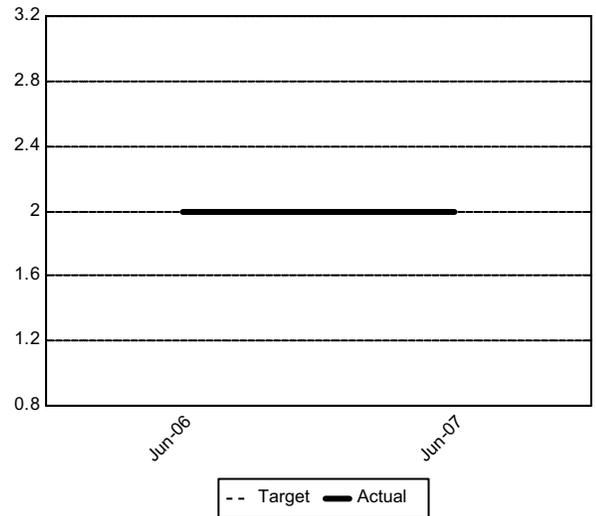
A067 HD Manufactured Housing Consumer Complaint Investigation and Resolution

Statewide Result Area: **Improve the economic vitality of businesses and individuals**
 Statewide Strategy: **Provide consumer protection**

Expected Results

In Fiscal Year 2002, the program served 400 requests for assistance. During 2003-05 Biennium, this program expects to serve 450 requests each fiscal year.

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

A068 HD Mobile Home Relocation Assistance

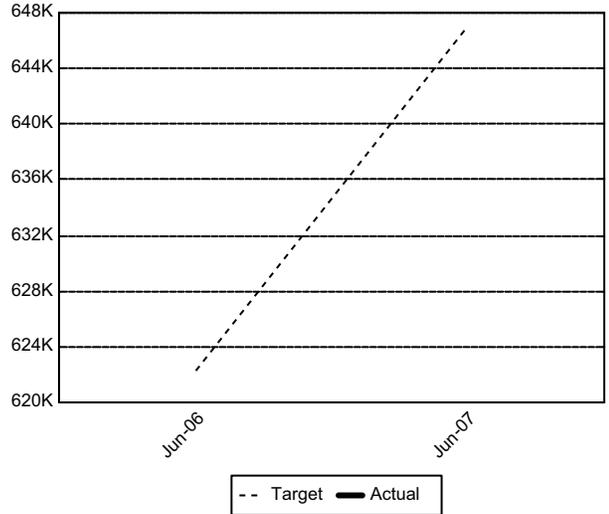
Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: Help develop affordable housing

Expected Results

In Fiscal Year 2002, this program relocated 12 homes. The program expects to relocate 15 homes in Fiscal Year 2005 and 25 homes in Fiscal Year 2006.

Number of low income individuals or households receiving employment, emergency and other services that improve their lives				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	647,004		
	4th Qtr	622,270	632,143	9,873



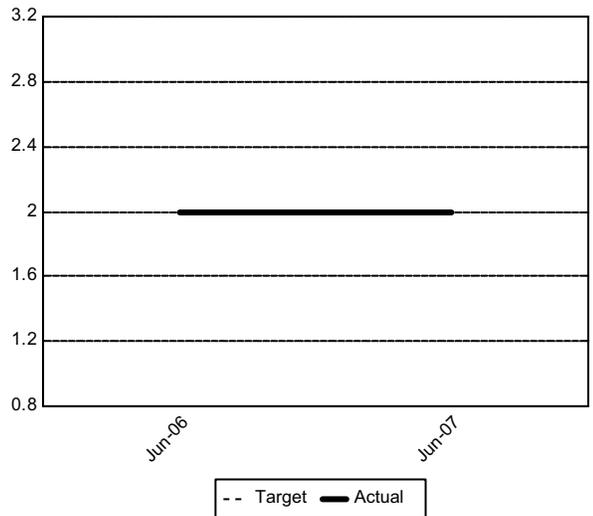
A153 HD Farm Worker Housing

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Help develop affordable housing

Expected Results

Percentage of individuals living at 125 percent of federal poverty guidelines served with winterization services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%	2%	0%
	4th Qtr	2%	2%	0%



Date Measured: 7/30/2007

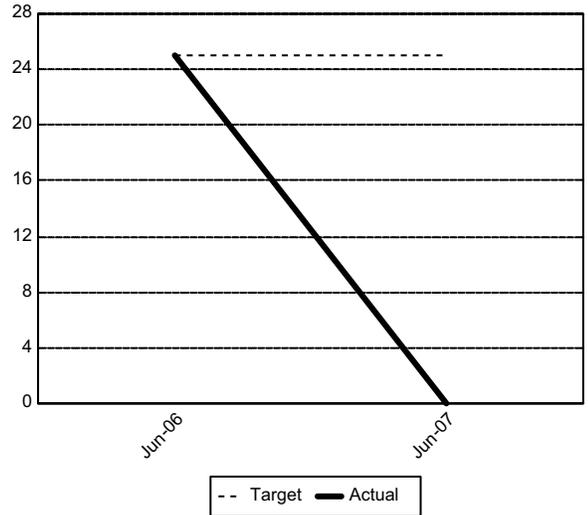
A157 HD Homeless Housing and Assistance

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

Percentage of homeless households* who returns to emergency shelters within one year of exiting services				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	25%	0%	(25)%
	4th Qtr	25%	25%	0%

**Homeless household is an individual living outside or in a building not meant for human habitation or which they have no legal right to occupy, in an emergency shelter, or in a temporary housing program for which time limits exist.*



Date Measured: 7/30/2007

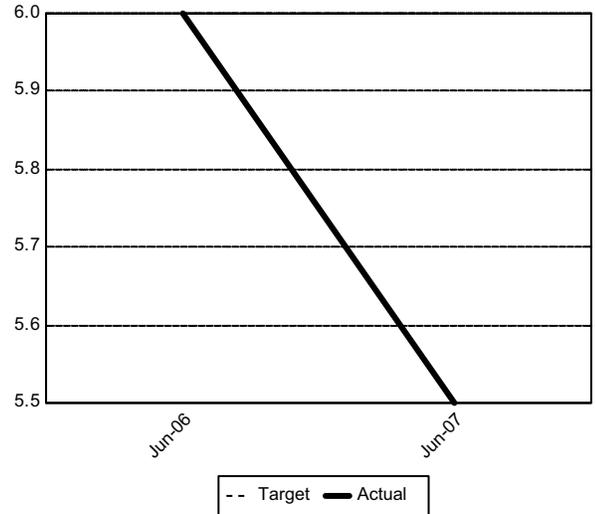
Comment: No data available at this time 7/30/2007

A158 HD Housing for Vulnerable and Special Needs Populations

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

Annual percentage increase to existing units of low income housing				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6%	5.5%	(0.5)%
	4th Qtr	6%	6%	0%



Date Measured: 7/30/2007

A159 HD Affordable Housing Development

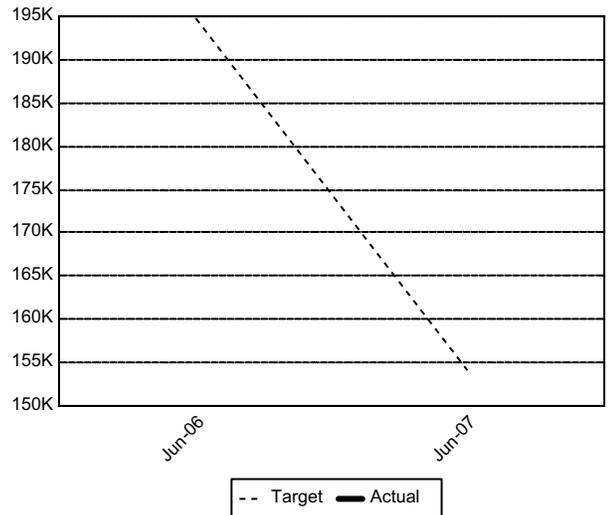
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Help develop affordable housing

Expected Results

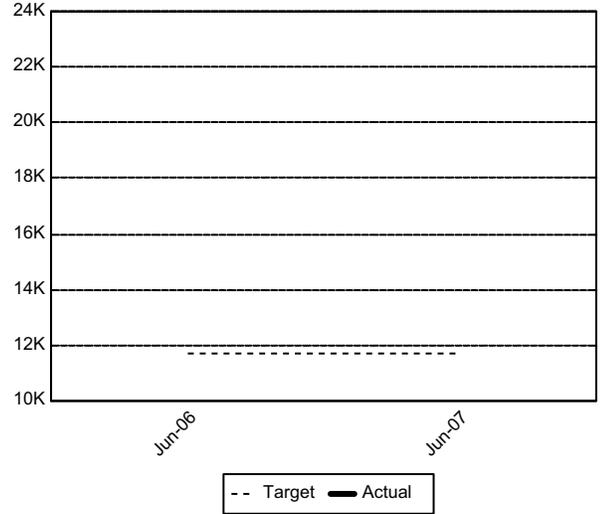
Households served/benefitting from created affordable housing need to establish baseline.

Amount of funds invested in community housing and infrastructure by Department of Community, Trade, and Economic Development				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$154,224		
	4th Qtr	\$194,681	\$181,716	\$(12,965)

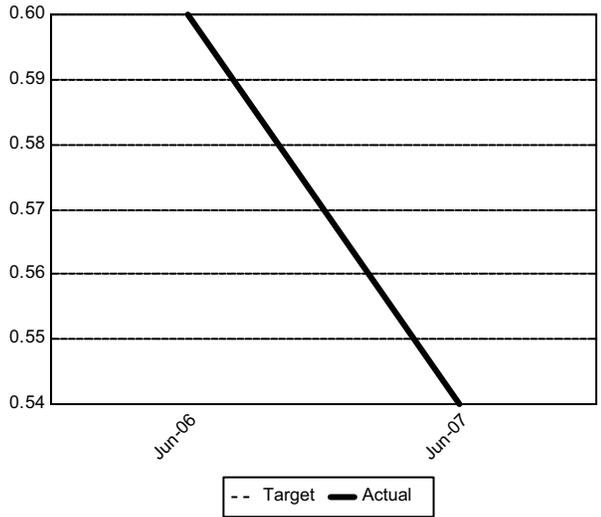
Dollars in thousands.



Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



Ratio of non-Department of Community, Trade, and Economic Development (CTED) funding to CTED funding invested				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.54	0.54	0
	4th Qtr	0.6	0.6	0



Date Measured: 7/30/2007

A160 HD Low Income Housing Rehabilitation and Maintenance

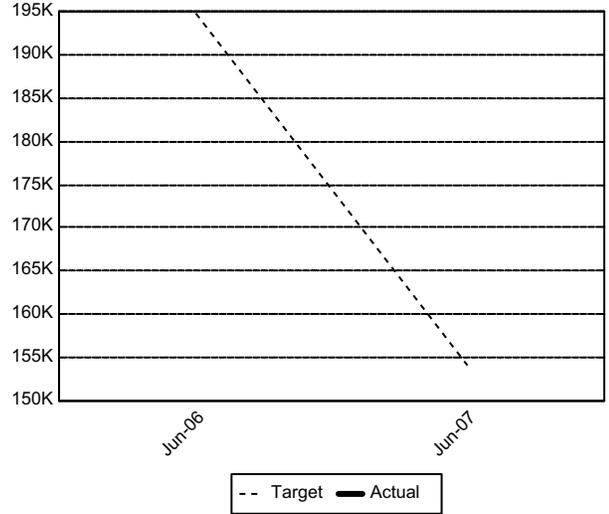
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Help develop affordable housing

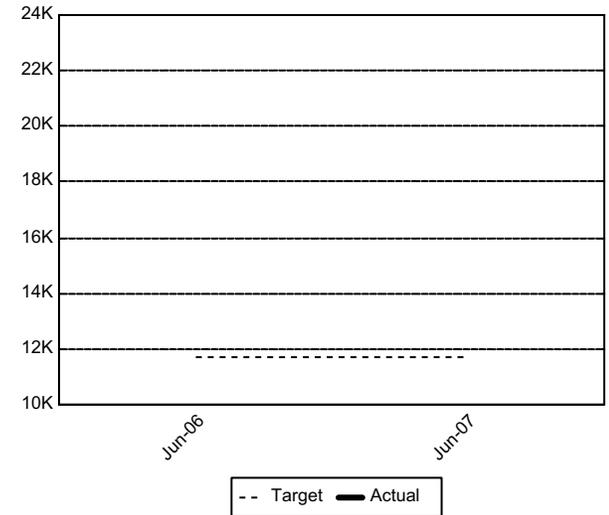
Expected Results

Amount of funds invested in community housing and infrastructure by Department of Community, Trade, and Economic Development				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$154,224		
	4th Qtr	\$194,681	\$181,716	\$(12,965)

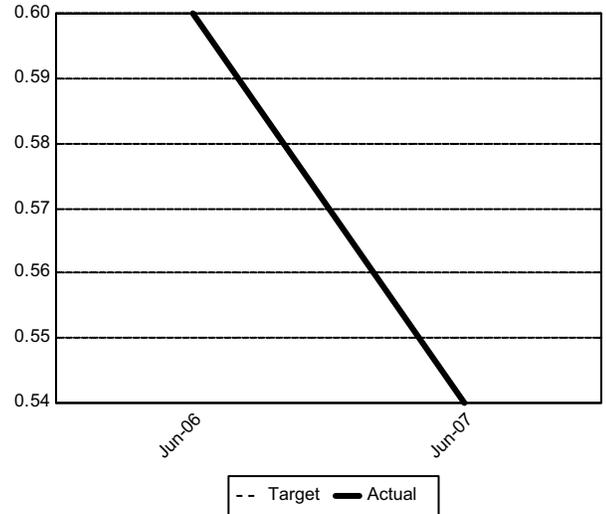
Dollars in thousands.



Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



Ratio of non-Department of Community, Trade, and Economic Development (CTED) funding to CTED funding invested				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.54	0.54	0
	4th Qtr	0.6	0.6	0



Date Measured: 7/30/2007

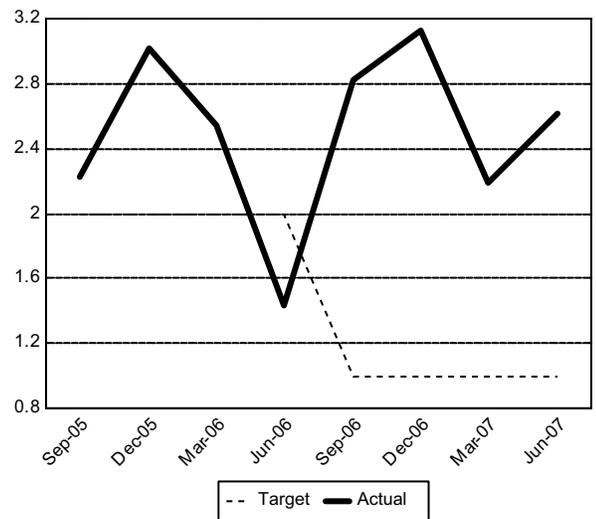
A118 SBCC Dir Office State Building Code Council

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

Conduct 25 public meetings per year. Review and approve or disapprove 60 statewide and local amendment proposals. Adoption of the 2006 edition of the International Codes, including the International Energy Conservation Code and the International Existing Buildings Code, to ensure consistency with other states and to improve safety and save energy in buildings.

Number of fire deaths per 1 million residents				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1	2.62	1.62
	7th Qtr	1	2.19	1.19
	6th Qtr	1	3.13	2.13
	5th Qtr	1	2.82	1.82
	4th Qtr	2	1.43	(0.57)
	3rd Qtr	2	2.54	0.54
	2nd Qtr	2	3.02	1.02
	1st Qtr	2	2.22	0.22



Date Measured: 7/30/2007

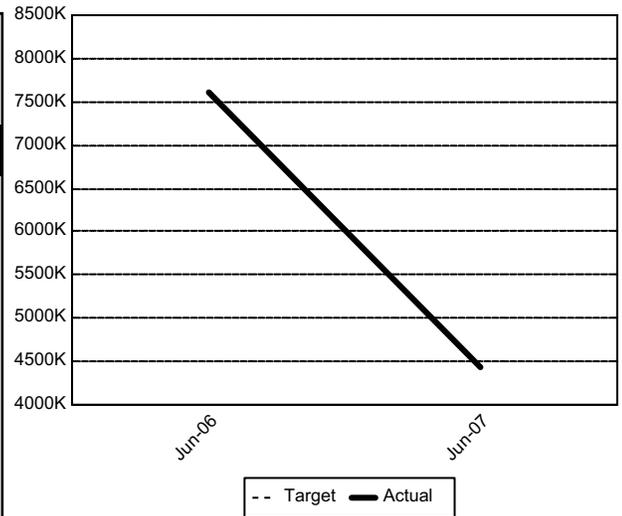
A084 ITD Overseas Office Contract Activities

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Performance criteria on foreign contracts include \$2 million in annual sales and 60 service requests from Washington companies. Additional goals include: coordinate and organize trade missions; coordinate visits and make introductions to foreign companies; organize the itineraries of trade/technical missions from foreign market to Washington; supply information on code and permit requirements for Washington companies; provide market information and reports; establish and maintain key relationships; organize seminars in foreign countries to help clients better understand Washington products and firms; and translate documents to facilitate communications between both markets.

Dollar value of sales generated by Washington businesses as a result of Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$8,500,000	\$4,441,049	\$(4,058,951)
	4th Qtr	\$8,500,000	\$7,598,945	\$(901,055)



Date Measured: 7/30/2007

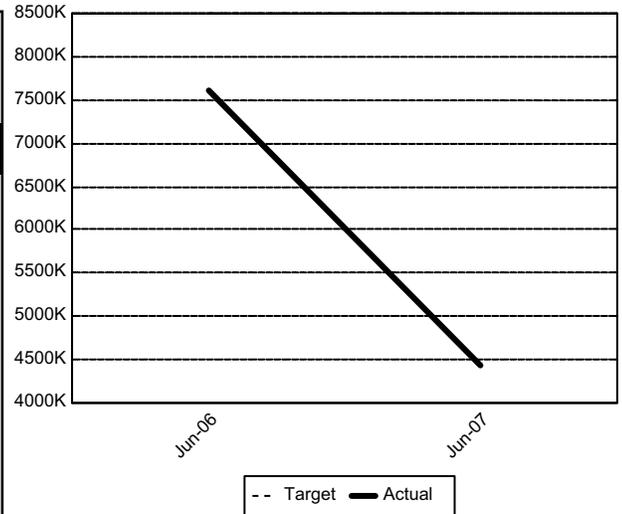
A087 ITD Small Business Export Finance Center of Washington

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide seed and growth capital and support entrepreneurs

Expected Results

Current biennium performance criteria are: provide export financial counseling regarding the fundamentals of and requirements for exporting and export financing alternatives to companies with export potential; provide information and technical assistance to foreign country and foreign buyer risk insurance and assistance in obtaining such insurance; develop a comprehensive inventory of export financing available from federal government, state, and private sources; assist Washington businesses in securing \$40 million in export financing guarantees through the Export-Import Bank of the United States, the Small Business Administration, and other such programs; and assist Washington businesses in securing bank or other financing for export transactions, including those guaranteed or aided through the program.

Dollar value of sales generated by Washington businesses as a result of Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$8,500,000	\$4,441,049	\$(4,058,951)
	4th Qtr	\$8,500,000	\$7,598,945	\$(901,055)



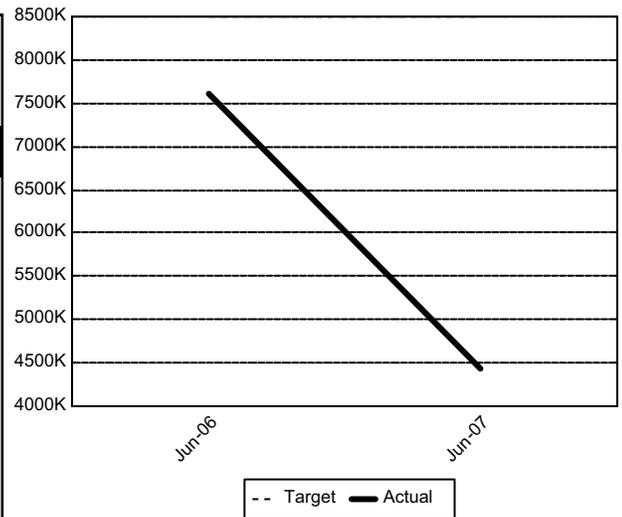
Date Measured: 7/30/2007

A152 ITD International Export Promotion Program

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Dollar value of sales generated by Washington businesses as a result of Department of Community, Trade, and Economic Development assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$8,500,000	\$4,441,049	\$(4,058,951)
	4th Qtr	\$8,500,000	\$7,598,945	\$(901,055)



Date Measured: 7/30/2007

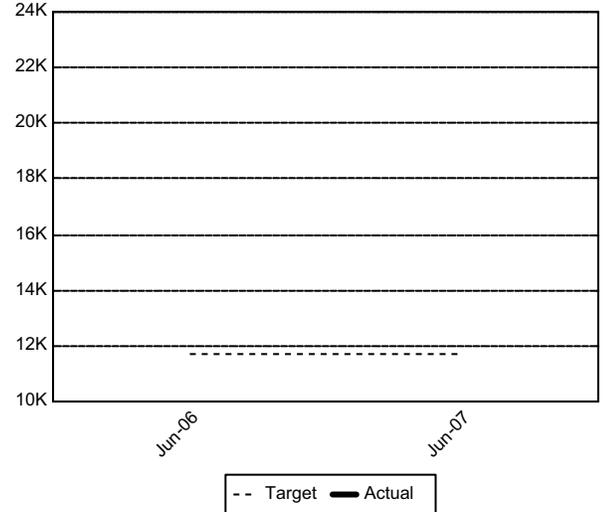
A092 LGD Bond Cap Allocation Program for Tax Exempt Financing Authorization

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Administer the bond cap allocation ensuring 100 percent of the available cap is utilized within federal and state statutory limitations. Publish a report of bond issuance and local government debt capacity information for interested stakeholders and policy makers.

Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



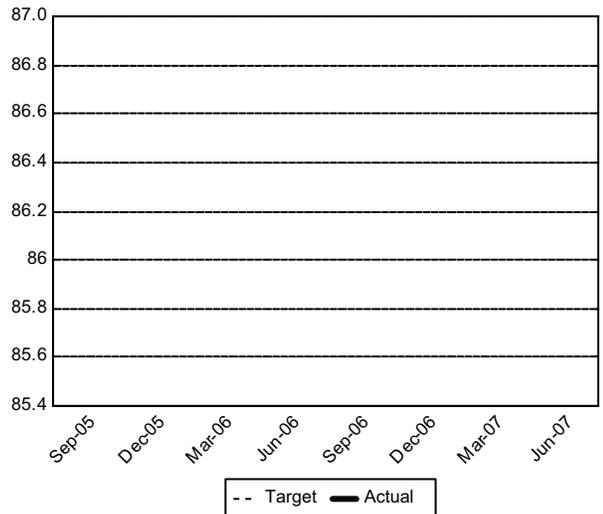
A095 LGD Land Use Assistance Program

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

100 percent of grant funding is provided to eligible counties in the form of grants.

Percentage of new development occurring within urban areas of the 5 most populated counties in Western Washington				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	87%		
	7th Qtr	87%		
	6th Qtr	87%		
	5th Qtr	87%		
	4th Qtr	87%	85.57%	(1.43)%
	3rd Qtr	87%		
	2nd Qtr	87%		
	1st Qtr	87%		



A096 LGD Community Development Block Grant (CDBG)

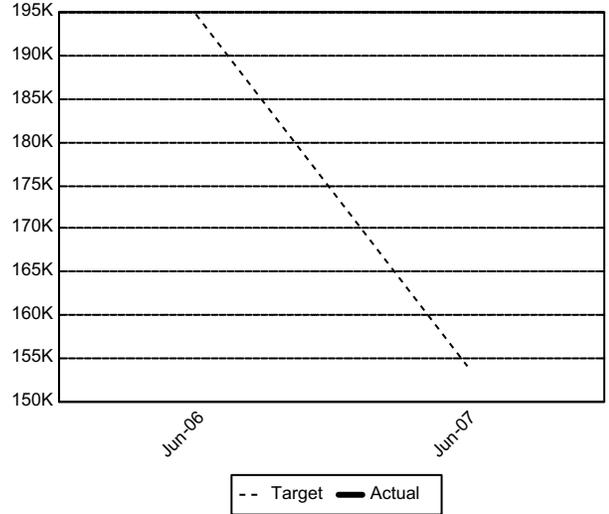
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

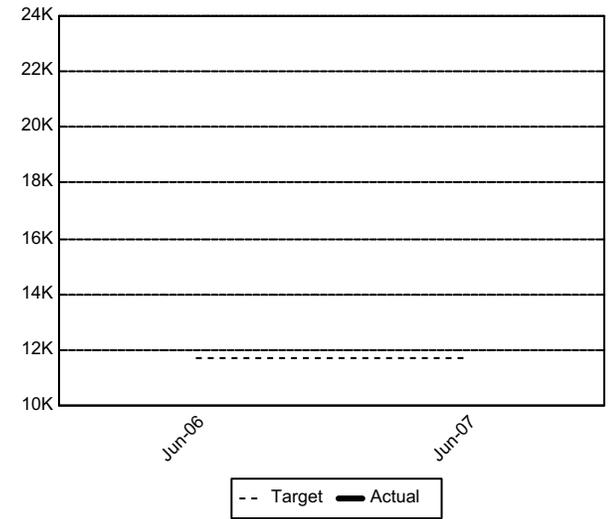
Ensure that the CDBG resources are used for eligible activities by increasing the average composite score of projects funded by CDBG to 85. The current baseline is 76.

Amount of funds invested in community housing and infrastructure by Department of Community, Trade, and Economic Development				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$154,224		
	4th Qtr	\$194,681	\$181,716	\$(12,965)

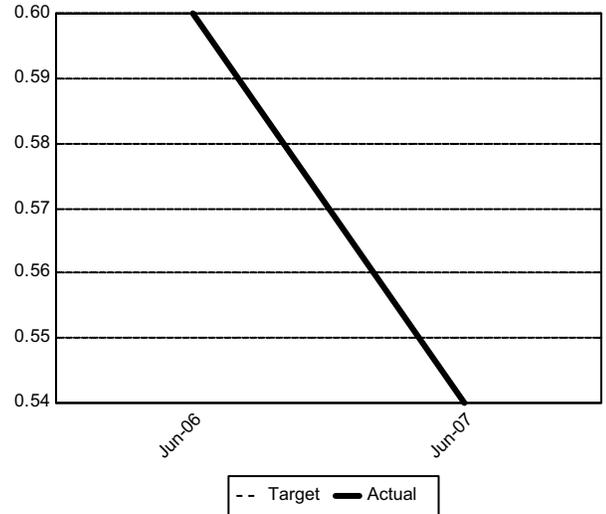
Dollars in thousands.



Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



Ratio of non-Department of Community, Trade, and Economic Development (CTED) funding to CTED funding invested				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.54	0.54	0
	4th Qtr	0.6	0.6	0



Date Measured: 7/30/2007

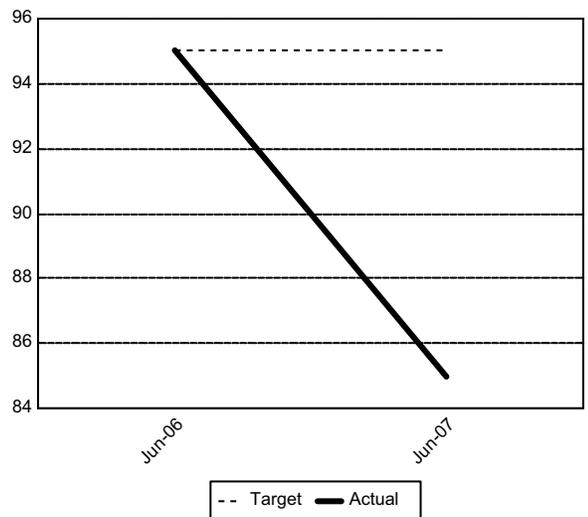
A097 LGD Community Mobilization Against Substance Abuse and Violence

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prevent crime

Expected Results

All local CM programs will follow-up on the baseline measurements: community readiness to combat substance abuse and violence. 100 percent of the local programs use one of the following measures of substance abuse and violence risk factors: family conflict, youth rebelliousness and depression, and school safety; every dollar in state support leverages five dollars in local investment.

Percentage of community mobilization programs whose evaluations show positive change in family conflict, youth rebelliousness, and school success				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%	85%	(10)%
	4th Qtr	95%	95%	0%



Date Measured: 7/30/2007

A100 LGD Drinking Water State Revolving Fund (DWSRF)

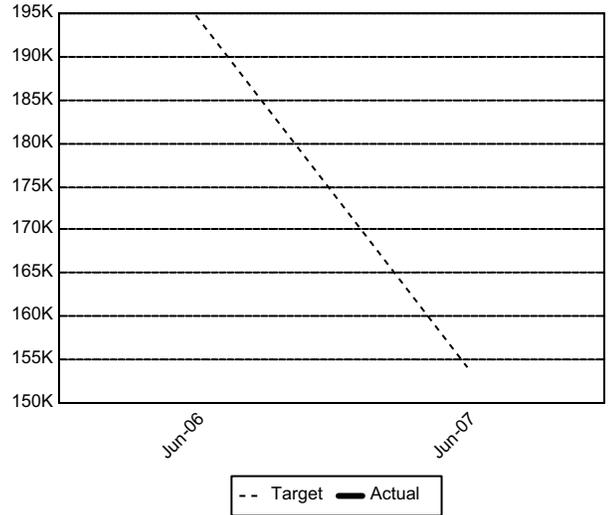
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

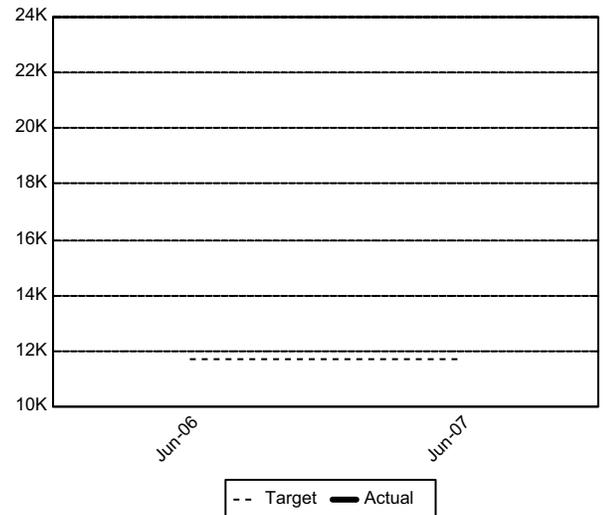
Approximately 100 water systems comply with state and federal drinking water standards, ensuring access to safe drinking water for people living in or visiting Washington State.

Amount of funds invested in community housing and infrastructure by Department of Community, Trade, and Economic Development				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$154,224		
	4th Qtr	\$194,681	\$181,716	\$(12,965)

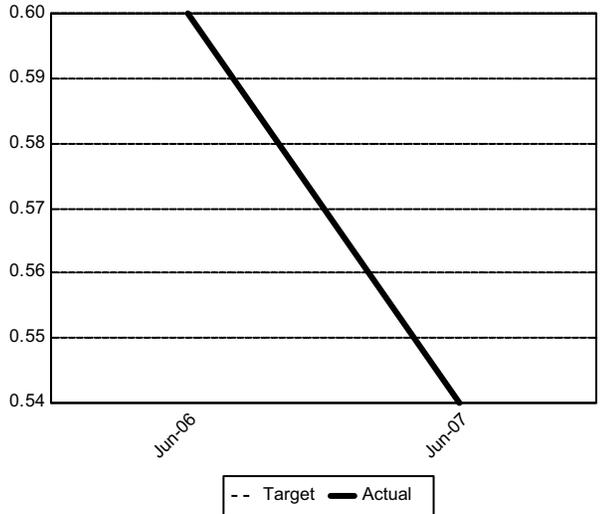
Dollars in thousands.



Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



Ratio of non-Department of Community, Trade, and Economic Development (CTED) funding to CTED funding invested				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.54	0.54	0
	4th Qtr	0.6	0.6	0



Date Measured: 7/30/2007

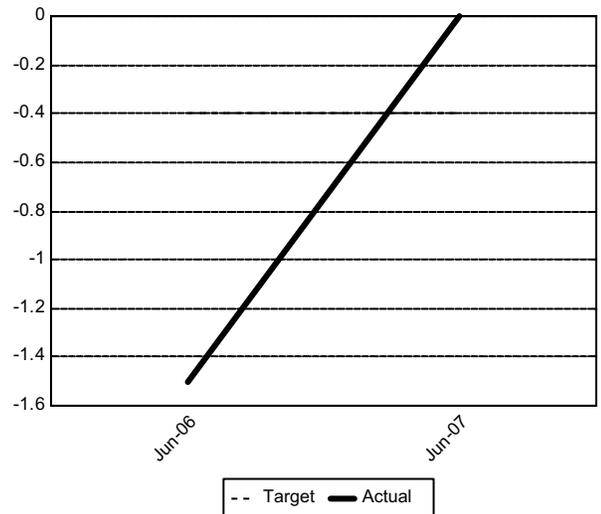
A101 LGD Drug Prosecution Assistance Grants

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support crime response and recovery

Expected Results

Provide supplemental assistance in prosecuting drug and drug-related offenses in the area of the state with the greatest need for short-term assistance.

Percentage change in drug related crime in counties served by Department of Community, Trade, and Economic Development funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(0.4)%	0%	0.4%
	4th Qtr	(0.4)%	(1.5)%	(1.1)%



Date Measured: 7/30/2007

A102 LGD Forensic Sciences Improvement

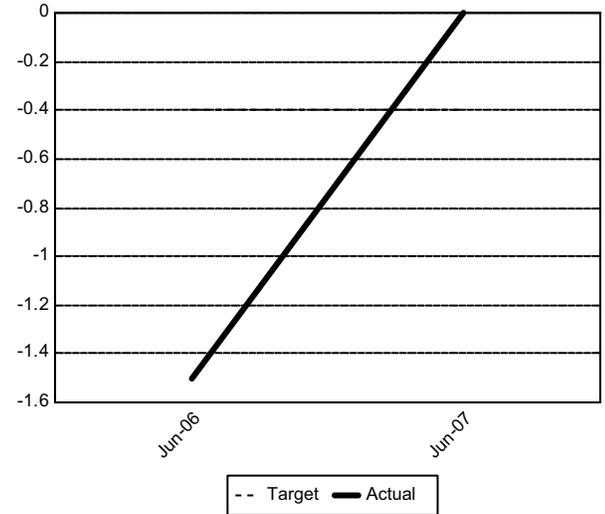
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Maintain or achieve national accreditation of all five county laboratories and the state crime lab. Enhance the ability of the state's medical examiners and forensics laboratory to conduct death investigations

Percentage change in drug related crime in counties served by Department of Community, Trade, and Economic Development funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(0.4)%	0%	0.4%
	4th Qtr	(0.4)%	(1.5)%	(1.1)%



Date Measured: 7/30/2007

A103 LGD Governor's Council on Substance Abuse

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Provide drug and alcohol abuse prevention and treatment services

Expected Results

Advise the Governor and state agencies on actions needed for substance abuse-related prevention, treatment, and law and justice policy and programs.

A104 LGD Growth Management

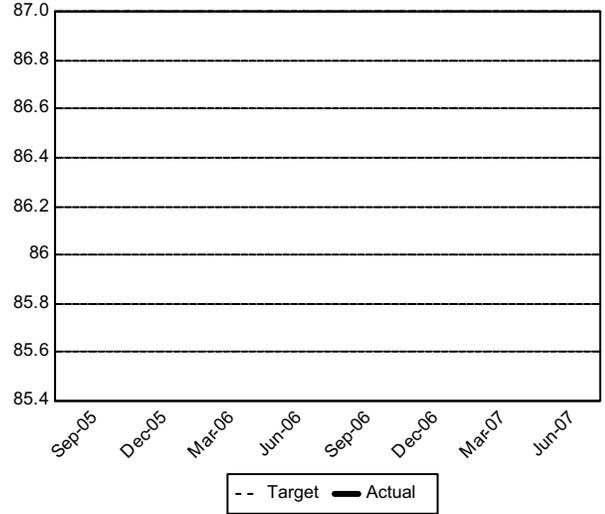
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Growth management grants, direct consultation, and review result in improved comprehensive plans and development regulations to meet statutory deadlines. Eighty percent of jurisdictions meet deadlines in compliance with the GMA. The baseline in 2001 was 77 percent.

Percentage of new development occurring within urban areas of the 5 most populated counties in Western Washington				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	87%		
	7th Qtr	87%		
	6th Qtr	87%		
	5th Qtr	87%		
	4th Qtr	87%	85.57%	(1.43)%
	3rd Qtr	87%		
	2nd Qtr	87%		
	1st Qtr	87%		



A105 LGD County Public Health Funding

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Distributed funds are a partial offset for the loss of funds caused by Initiative 695. These funds support a wide range of public health and safety concerns.

A106 LGD Local Government Fiscal Notes

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively
Statewide Strategy: Support democratic processes and government accountability

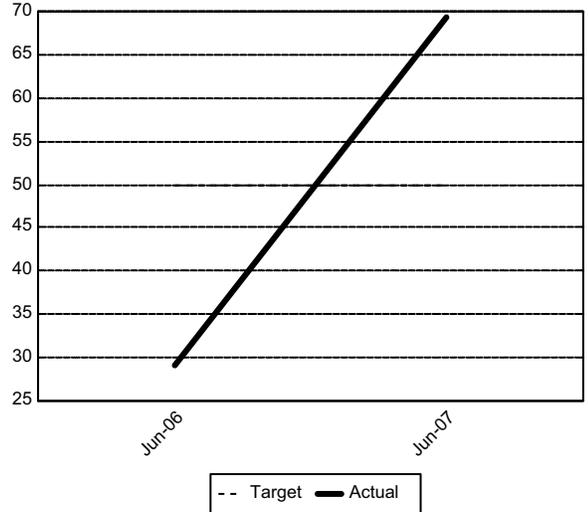
Expected Results

Complete 75 percent of fiscal notes within one week. The baseline average from three previous years is 53 percent. Achieve a customer satisfaction composite rating of 85.

Percentage of local government fiscal notes produced on time				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	50%	69.34%	19.34%
	4th Qtr	50%	29%	(21)%

The completion (vs. on-time) rate for fiscal notes is expected to be 20% for FY06-07 due to loss of FTEs. The completion rate was 100 Percentage during the previous years (FY02-05).

Date Measured: 7/30/2007



A108 LGD Municipal Research Council Interagency Agreement

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Provide timely support services to the council and its members in setting up meetings, maintaining records, and processing travel reimbursement requests.

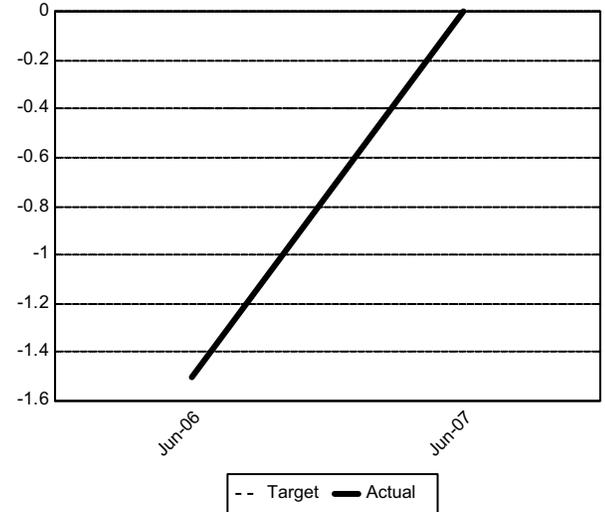
A112 LGD Project Safe Neighborhoods

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prevent crime

Expected Results

The U.S. Attorney for eastern Washington must certify that a comprehensive gun violence program consisting of partnerships, strategic plan, training, outreach, and accountability has been implemented in the district. Reduce gun-related crime in eastern Washington through a Project Safe Neighborhoods grant coordinating inter-agency efforts through the U.S. Attorney’s Office. A pre/post survey will determine change in citizens’ perception of reduced gun violence resulting from grant activities.

Percentage change in drug related crime in counties served by Department of Community, Trade, and Economic Development funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(0.4)%	0%	0.4%
	4th Qtr	(0.4)%	(1.5)%	(1.1)%



Date Measured: 7/30/2007

A113 LGD Public Works Trust Fund

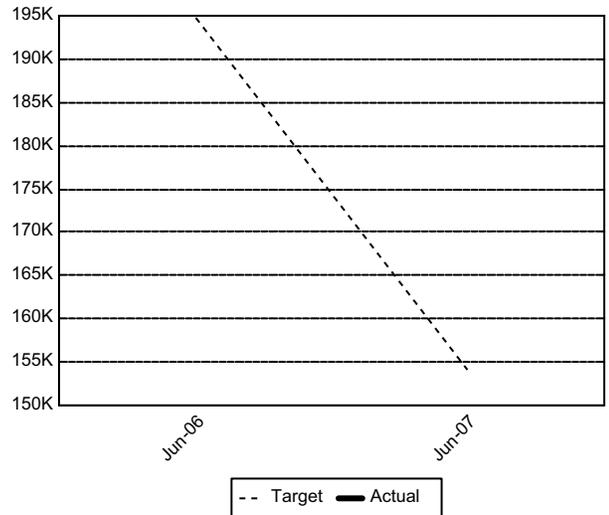
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

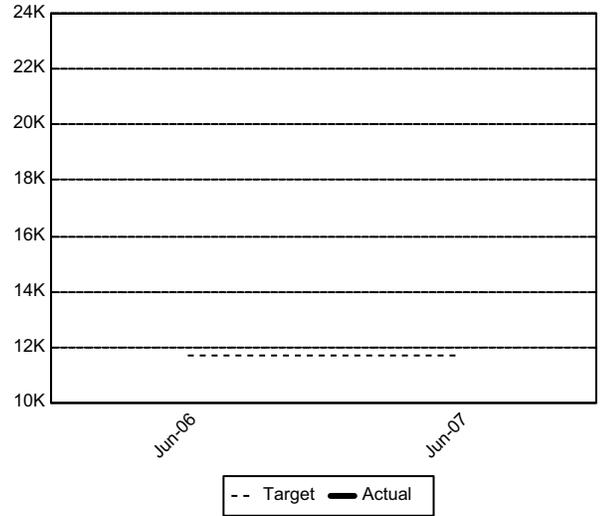
Finalize approximately 150 public works project loans. Select 100+ projects through a competitive process for legislative appropriation in 2005. Manage a \$225 million loan portfolio. Close out approximately 100 loans each year.

Amount of funds invested in community housing and infrastructure by Department of Community, Trade, and Economic Development				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$154,224		
	4th Qtr	\$194,681	\$181,716	\$(12,965)

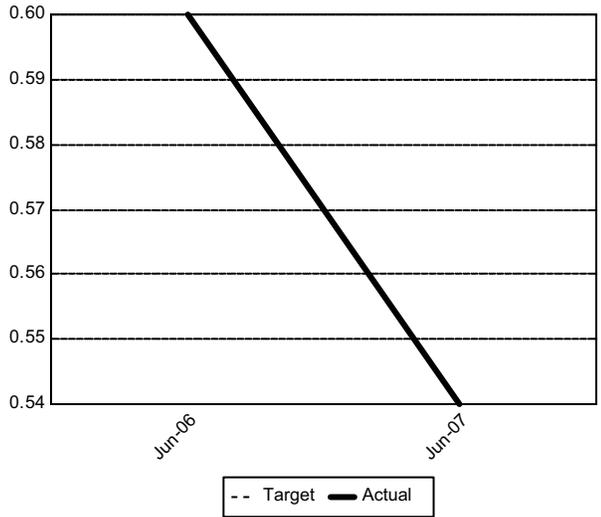
Dollars in thousands.



Construction-related jobs sustained through Department of Community, Trade, and Economic Development capital and infrastructure investments				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,683		
	4th Qtr	11,693	23,444	11,751



Ratio of non-Department of Community, Trade, and Economic Development (CTED) funding to CTED funding invested				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.54	0.54	0
	4th Qtr	0.6	0.6	0



Date Measured: 7/30/2007

A114 LGD Residential Substance Abuse Treatment

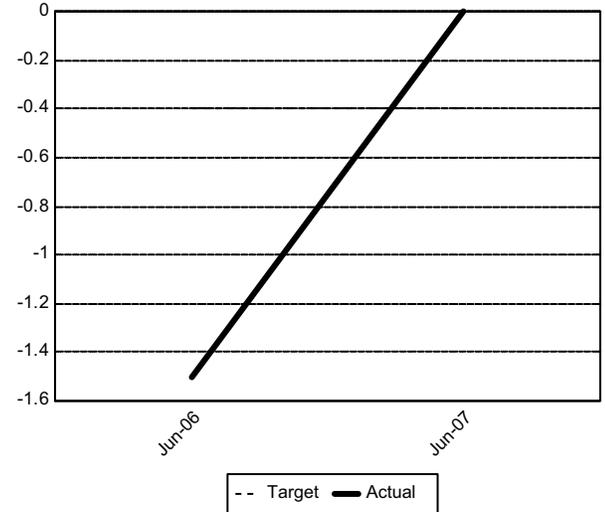
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Provide drug and alcohol abuse prevention and treatment services

Expected Results

Provide access to substance abuse treatment services to correctionally supervised inmates sentenced to 6-12 months.

Percentage change in drug related crime in counties served by Department of Community, Trade, and Economic Development funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(0.4)%	0%	0.4%
	4th Qtr	(0.4)%	(1.5)%	(1.1)%



Date Measured: 7/30/2007

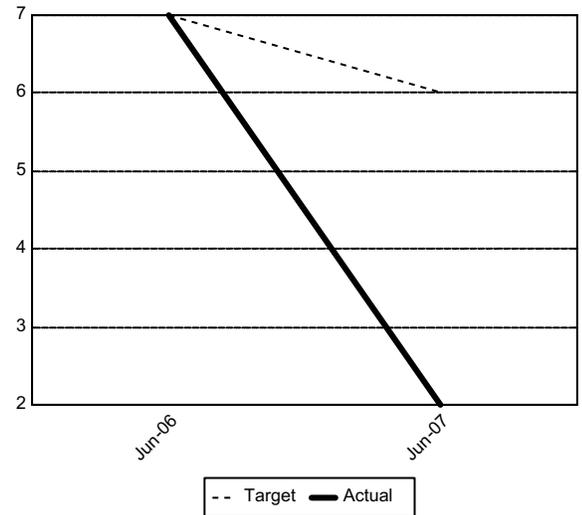
A115 LGD Small Communities Initiative

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Improvement and upgrade water or wastewater systems in four communities.

Number of small communities brought into the Departments of Health and or Ecology regulatory compliance through improved water and or waste water systems				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6	2	(4)
	4th Qtr	7	7	0



Date Measured: 7/30/2007

A117 LGD Unit Drug Control and System Improvement Grants

Statewide Result Area: Improve the safety of people and property

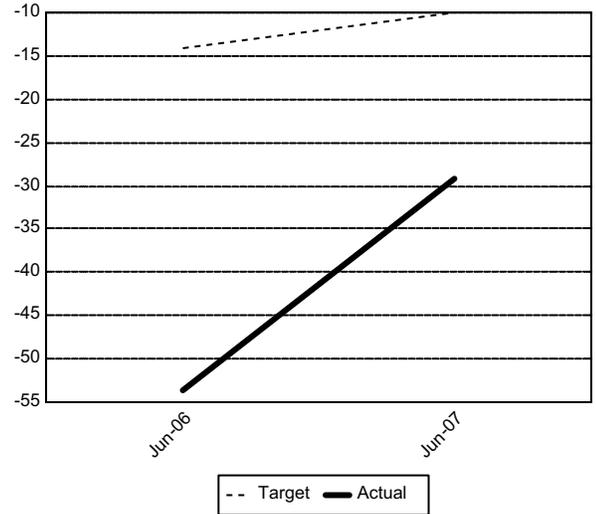
Statewide Strategy: Support crime response and recovery

Expected Results

Improvement of the criminal justice system with emphasis on drug control and violent crime. Outcome measures are driven by specific programs. Increase the effectiveness of the 20 Byrne-funded interagency narcotics task forces as measured by the senior law enforcement executive advisory committee standards.

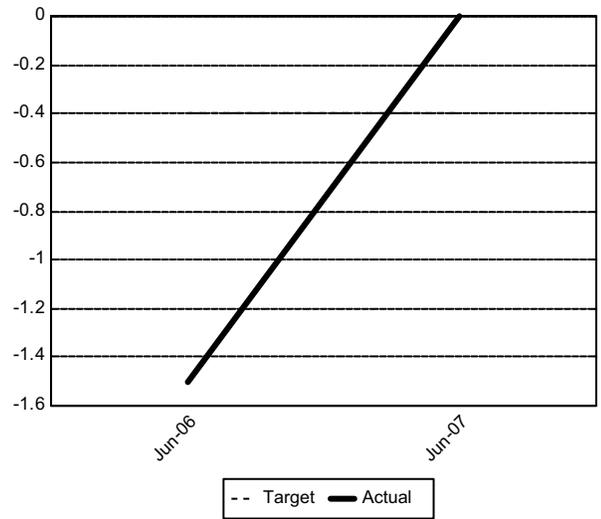
Number of meth labs shut down in counties served by Department of Community, Trade and Economic Development funded programs.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(10)%	(29.3)%	(19.3)%
	4th Qtr	(14)%	(53.6)%	(39.6)%

Date Measured: 7/30/2007



Percentage change in drug related crime in counties served by Department of Community, Trade, and Economic Development funded programs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	(0.4)%	0%	0.4%
	4th Qtr	(0.4)%	(1.5)%	(1.1)%

Date Measured: 7/30/2007



A166 LGD Community Projects

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

To provide funding to local governments, nonprofit organizations, and private enterprise to address a variety of community, environmental, economic enhancement, and recreational needs throughout the state.

A167 LGD Archaeology and Historic Preservation Grants

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

To help conserve, protect, and restore cultural and natural resources in Washington State.