

100 - Office of Attorney General

A001 Administrative Activity

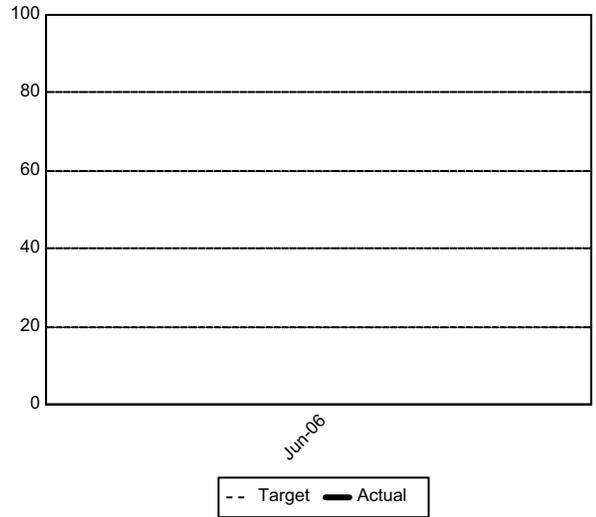
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

Provide continued high quality leadership and infrastructure support for the agency in an efficient and effective manner.

Percentage of Professional Development Plans (PDP) completed.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	98.7%	98.7%



A002 Civil Commitment of Sexually Violent Predators

Statewide Result Area: Improve the safety of people and property

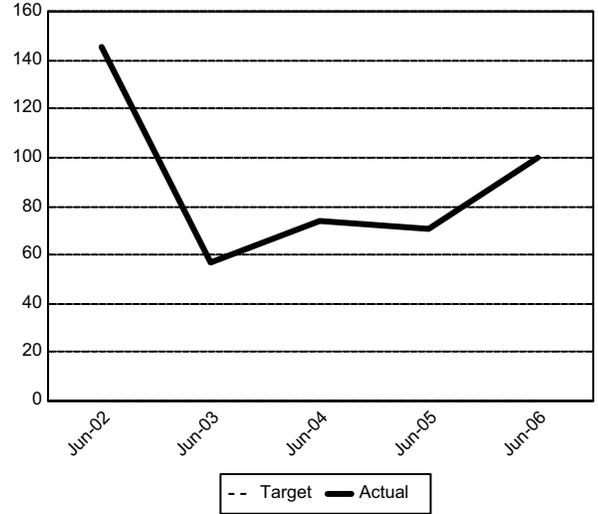
Statewide Strategy: Support crime response and recovery

Expected Results

Because of the Sexually Violent Predator Unit, the most dangerous and violent sexual predators in the state are detained, evaluated, and treated. They are held until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is better protected from those who are most likely to reoffend.

Percentage of commitments achieved in Sexually Violent Predator (SVP) cases out of cases closed.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	100%	100%
2003-05	8th Qtr	0%	71%	71%
	4th Qtr	0%	74%	74%
2001-03	8th Qtr	0%	57%	57%
	4th Qtr	0%	145%	145%

Percentage can exceed 100% as cases can take several years to get a commitment.



A003 Criminal Investigation and Prosecution

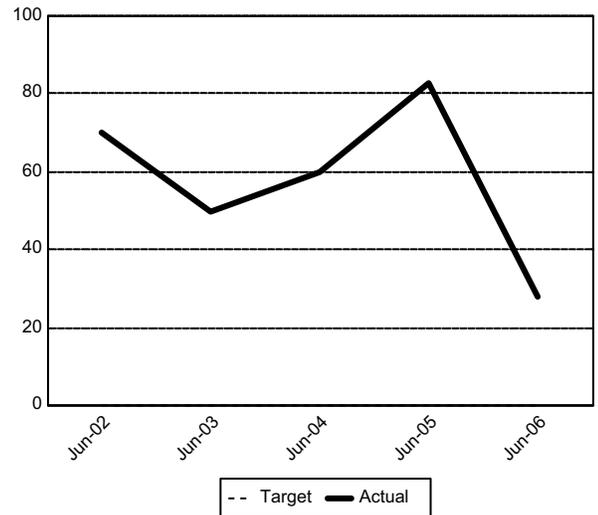
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery

Expected Results

This unit assures that where a prosecution can not proceed because of conflict or lack of experience, there is a competent, highly-skilled prosecutor to represent the people. On occasion, the local prosecutor may not be able, or may refuse to act, and if so requested, the existence of the unit guarantees that matters can be prosecuted even if the local prosecutor does not wish them to be. This unit raises the level of prosecution and this results in greater public protection.

Percentage of referred criminal litigation cases resulting in defendant charged with crime.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	28%	28%
2003-05	8th Qtr	0%	83%	83%
	4th Qtr	0%	60%	60%
2001-03	8th Qtr	0%	50%	50%
	4th Qtr	0%	70%	70%



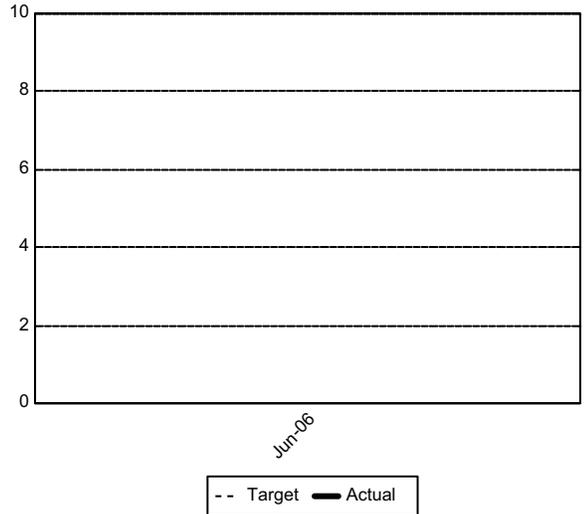
A004 Enforcement of Anti-Trust Laws

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Protect the citizens of Washington State from antitrust activities such as price-fixing, monopolization, and illegal mergers, resulting in a competitive market, and consumers benefit from that competition in the form of lower prices or better services. Respond to consumer complaints, provide advice to state agencies and provide community education and outreach ensuring that consumers will have problems addressed, agencies will prevent problems from occurring, and businesses will become educated about their responsibilities under the antitrust laws.

Dollars recovered in Anti-Trust per AGO dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	8.18	8.18



A005 Enforcement of Consumer Protection Laws

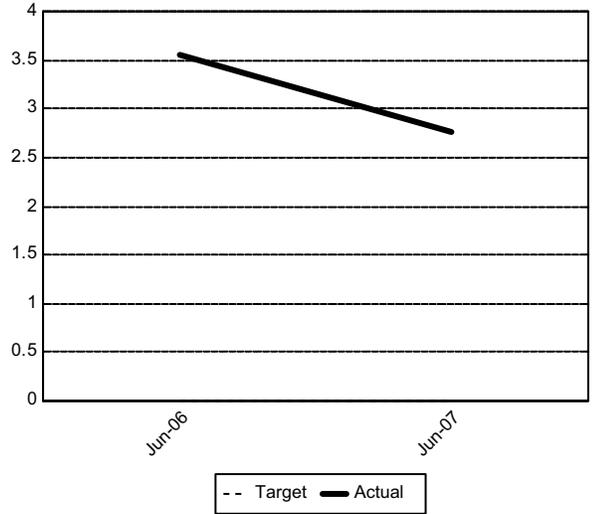
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

The Consumer Protection Division enforces state and federal laws prohibiting unfair and deceptive business practices in trade or commerce in accordance with the Unfair Business Practices Act and the Consumer Protection Act. The Consumer Protection Division typically recovers more money on behalf of consumers of the state of Washington than the cost of its operations. The current areas of enforcement focus on automobile issues and pharmaceutical companies and continue the division's efforts in the credit and financial industries. The division also takes on nonlitigation matters which benefit consumers, such as fielding customer calls, providing advice to other state agencies, and education and outreach activities. These activities help to eliminate potential problems and provide consumers with the tools to educate themselves and make better decisions.

Consumer dollars recovered per Attorney General's Office dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0	2.77	2.77
	4th Qtr	0	3.55	3.55

Consumer dollars recovered through Consumer Protection Program divided by total cost to run Consumer Protection Program.



A006 Executive Ethics Board

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

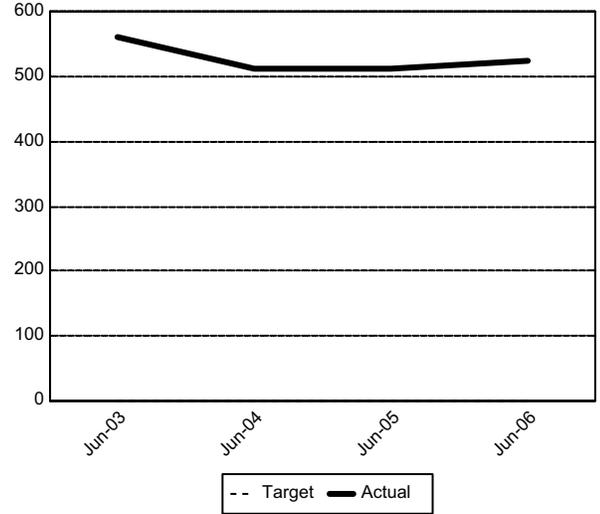
Statewide Strategy: Support democratic processes and government accountability

Expected Results

The Board is currently handling significantly greater numbers of ethics cases in the last two years, then since its inception in 1995. Over the last biennium, the number of complaints filed by public employees and citizens has averaged over 100 per year which is double the amount prior to 2001. The Board has also seen an increase in the number of referrals from the State Auditor’s Office, whistleblower cases filed with that office that also raise Ethics Law issues.

Average number of days to complete an investigation of an ethics complaint.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	525	525
2003-05	8th Qtr	0	511	511
	4th Qtr	0	512	512
2001-03	8th Qtr	0	561	561

In the last 4 years (2003 - 2006) the average has been 500+ days.



A007 Homicide Investigation Tracking System

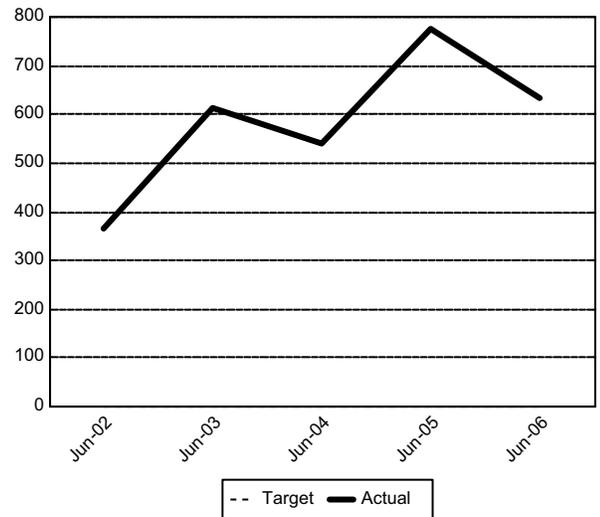
Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Support crime investigation**

Expected Results

Because of the assistance provided by the HITS system and investigators, law enforcement has much greater access to information, advice, and assistance that supports them greatly in their investigation of violent crimes. As a result, the best suspects are pursued, which leads to saved time and better public protection.

Number of requests for information from the Homicide Investigation Tracking System.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	634	634
2003-05	8th Qtr	0	777	777
	4th Qtr	0	540	540
2001-03	8th Qtr	0	615	615
	4th Qtr	0	364	364



A008 Investigation and Defense of Tort Lawsuits

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

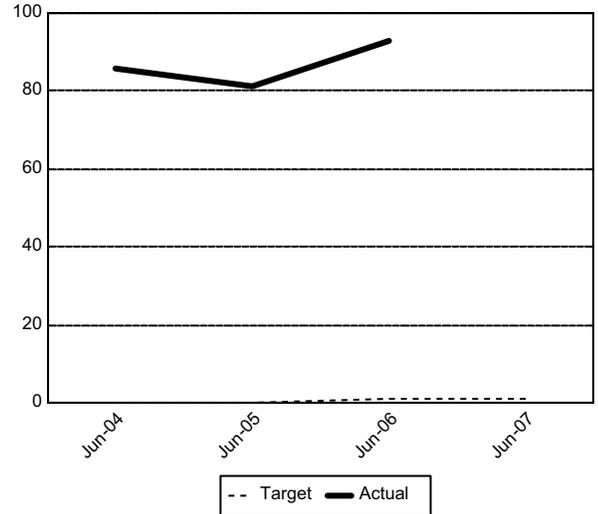
Statewide Strategy: Improve decision support for government decision makers

Expected Results

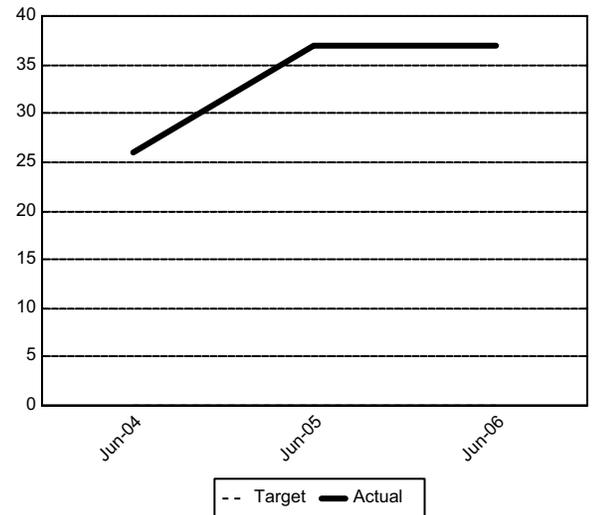
Provide high quality and efficient legal services by measuring the age at which lawsuits resolve and by tracking clearance rates on a quarterly basis. Maintain a high rate of Tort case appeal litigation success.

Percent of successful Tort appeals.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0.85%		
	4th Qtr	0.85%	93%	92.15%
2003-05	8th Qtr	0%	81%	81%
	4th Qtr	0%	86%	86%

Number of tort appeal cases (claim against the State in which the State is named as a defendant) closed in State's favor divided by number of tort appeal cases closed.



Percentage of Tort cases resolved through early resolution.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	37%	37%
2003-05	8th Qtr	0%	37%	37%
	4th Qtr	0%	26%	26%



A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse

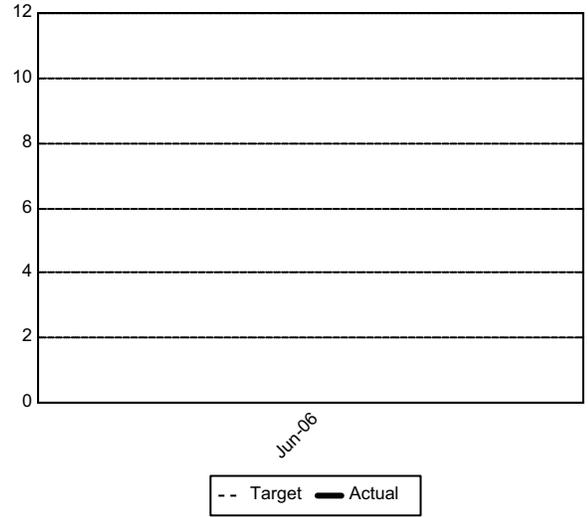
Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Provide access to appropriate health care

Expected Results

Through the unit’s efforts in investigating and prosecuting Medicaid fraud, money that is illegally taken or received is returned to the Medicaid system. Also, because of prosecution, others are deterred from committing similar crimes. This unit also investigates and prosecutes crimes committed against the residents of Medicaid-funded facilities. Oftentimes these are the most vulnerable victims. The unit's investigation and prosecution of these offences help protect those who cannot protect themselves.

Dollars recovered by Medicare Fraud Control Unit per State dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	11.87	11.87



A010 Legal Services to State Agencies

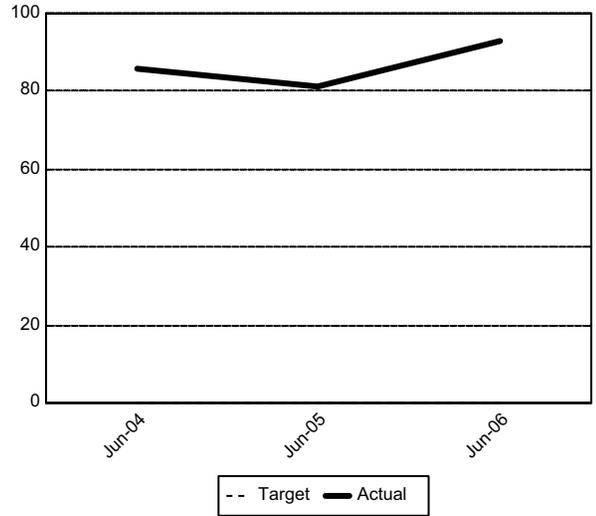
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

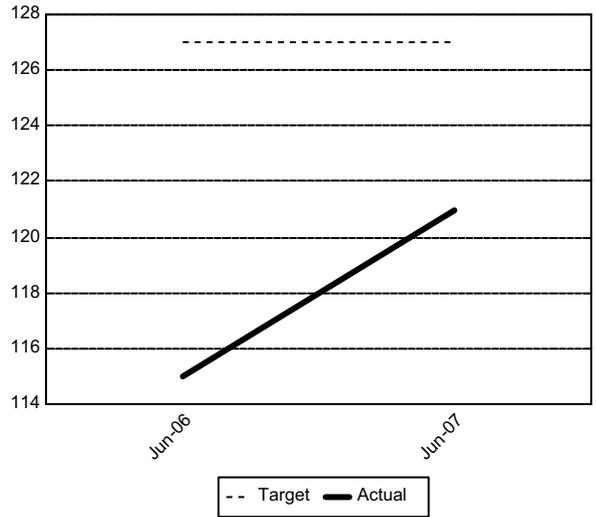
Expected Results

The Attorney General's Office expects to provide high quality, option-based legal advice that assists agency decision making, reduces the threat of lawsuits, and saves the state the time, and in many cases, the high costs of litigation. If litigation becomes necessary, the office expects to initiate, defend, and resolve its cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.

Agency wide percentage of favorable appellate outcomes.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	93%	93%
2003-05	8th Qtr	0%	81%	81%
	4th Qtr	0%	86%	86%



Number of processing days per formal opinion.*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	127	121	(6)
	4th Qtr	127	115	(12)



SW11 - Improve the ability of state government to achieve its results. Days to process formal opinion requests divided by number of formal opinions issued.

Number of processing days per informal opinion.*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80	66	(14)
	4th Qtr	80	82	2

SW11 - Improve the ability of state government to achieve its results. Days to process informal opinion requests divided by number of informal opinions issued.

