

## 080 - Office of Lieutenant Governor

### A001 Executive Operations for the Lieutenant Governor's Office

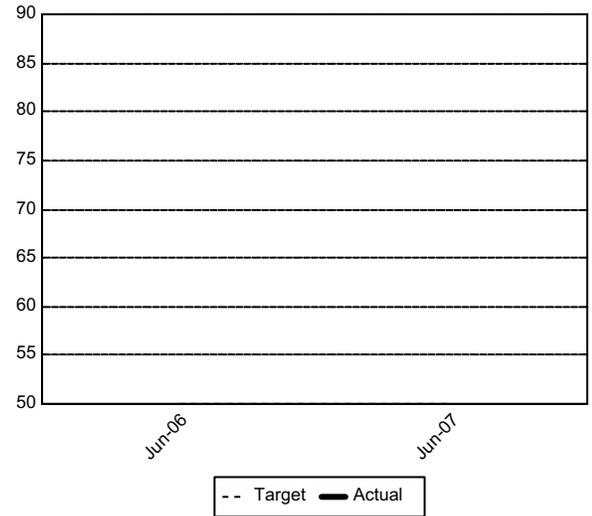
**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Support democratic processes and government accountability

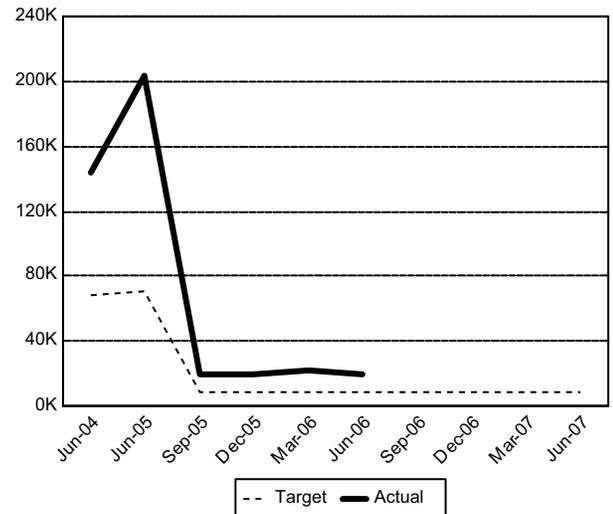
#### Expected Results

Number of presentations given by the Lieutenant Governor to organizations that "Help kids grow up in safe communities with opportunity".				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	50		
	4th Qtr	50	90	40

*Statewide Result #5 Improve the security of Washington's vulnerable children and adults.*



Number of visits to the Lieutenant Governor's education website at www.mfiles.org.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	9,000		
	7th Qtr	9,000		
	6th Qtr	9,000		
	5th Qtr	9,000		
	4th Qtr	9,000	18,920	9,920
	3rd Qtr	9,000	21,735	12,735
	2nd Qtr	9,000	19,283	10,283
2003-05	1st Qtr	9,000	19,172	10,172
	8th Qtr	71,000	203,520	132,520
	4th Qtr	67,827	143,900	76,073



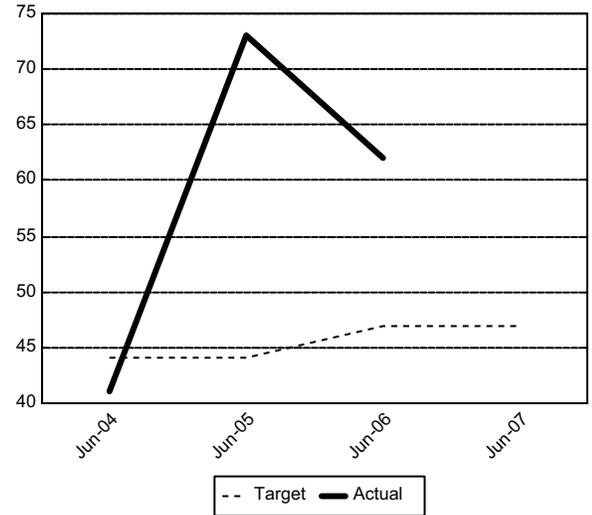
### A002 Operation of the Legislative Committee on Economic Development and Internat

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Improve decision support for government decision makers

**Expected Results**

<b>Meetings with foreign dignitaries or designees, government officials, and all consulate offices in the state of Washington.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	47		
	4th Qtr	47	62	15
2003-05	8th Qtr	44	73	29
	4th Qtr	44	41	(3)



<b>Number of economic development public meetings throughout Washington.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	4		
	4th Qtr	4	5	1
2003-05	8th Qtr	10	37	27
	4th Qtr	10	71	61

*Measure reflects Lt. Governor's role as chair of the Legislative Committee on Economic Development and International Relations.*

