

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2005

Agency 476

### Growth Management Hearings Office

#### Mission

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The shared mission of the three Growth Management Hearings Boards is to help local governments manage growth and to serve the citizens of the state of Washington. They do so by making informed decisions on appeals arising from the implementation of the Growth Management Act in a clear, consistent, timely, and impartial manner that recognizes the diversity of their jurisdictional regions.

**Goal** To adjudicate growth management disputes quickly, fairly, and effectively at minimum costs to the parties and with a low percentage of cases being appealed.

**Performance Measure** Successful Mediations (Number of withdrawals, stipulated dismissals and successful mediations.)

\* SW11 Improve the ability of state government to achieve its results.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12				15
Actual				15				37
Date Measured				6/30/2004				6/30/2005

**Quarter 8 Comment** Eastern board reported 5, Western board reported 20, and Central board reported 12.

**Performance Measure** Percentage of cases upheld on appeal

\* SW11 Improve the ability of state government to achieve it's results.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				93.3%				94%
Actual				52%				55.7%
Date Measured				6/30/2004				6/30/2005

**Quarter 8 Comment** This is an average of the 3 boards. Eastern board reported 50%, Western board reported 80%, and the Central board reported 37%.