

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 467

Interagency Committee for Outdoor Recreation

Mission

Provide quality service to our boards and the public while providing for recreation opportunities and the protection of fish and wildlife.

Goal Provide for high quality opportunities to play and grow in readily accessible recreation settings

Performance Measure Number of individuals attending American Disability Act awareness training.

* *Improve the quality of Washington's natural resources*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	25	25	25	25	25	25	25	25
Actual	63	92	325	178	15	0	320	40
Date Measured	9/26/2005	9/26/2005	9/26/2005	9/26/2005	9/26/2005	9/26/2005	9/26/2005	9/26/2005

Goal Provide for the protection and restoration of abundant habitat and ecologically sound environments for fish and wildlife

Performance Measure % of SRFB grant applicants who strongly agree that the funding process is helpful, fair, simple, effective and informative.

* *Improve the quality of Washington's natural resources*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			50%				50%	
Actual							24.2%	
Date Measured							1/14/2005	

Quarter 3 Comment Did not perform this as scheduled. This analysis was done only once in the biennium.

Goal Provide accountability for resources entrusted to the agency.

Performance Measure Percentage of salmon recovery, recreation and habitat restoration projects finalized without the need for time extensions.

* *Improve the quality of Washington's natural resources*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%				55%
Actual				43.2%				46.6%
Date Measured				9/26/2005				9/26/2005