

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 462

Pollution Liability Insurance Program

Mission

The mission of the Pollution Liability Insurance Agency is to make pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks and heating oil tanks by offering reinsurance services to the insurance industry.

Goal Provide pollution liability insurance that is available and affordable to owners and operators of petroleum underground storage tanks.

Performance Measure Average pollution liability insurance policy premium per underground storage tank site.

* SW9 - Improve the quality of Washington's natural resources

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$1,335				\$1,358
Actual				\$1,323				\$1,213
Date Measured								

Goal Provide pollution liability insurance coverage for active heating oil tanks.

Performance Measure Number of tanks insured under oil heat program.

* SW9 - Improve the quality of Washington's natural resources

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				61,000				62,200
Actual				61,732				62,554
Date Measured								