

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2005

Agency 460

### Columbia River Gorge Commission

#### Mission

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The Columbia River Gorge Commission's mission is to establish, implement, and enforce policies and programs that protect and enhance the scenic, natural, recreational, and cultural resources of the Columbia River Gorge and support the economy of the area by encouraging growth to occur in existing urban areas and allowing economic development consistent with resource protection.

**Goal** Increase citizen understanding and participation in decision-making processes in the National Scenic Area

**Performance Measure** Number of presentations to civic and community groups each year

\* *Statewide Result #10 - Improve cultural and recreational opportunities throughout the state*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				10
Actual				12				10
Date Measured				6/30/2004				6/30/2005

**Goal** Coordinate effective and consistent implementation of the Management Plan by county governments

**Performance Measure** Percentage of county development decisions that are reviewed during the land use permitting process by Gorge Commission staff

\* *Statewide Result #10 - Improve cultural and recreational opportunities throughout the state*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				55%				55%
Actual				41%				75%
Date Measured				6/30/2004				6/30/2005