

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 411

Freight Mobility Strategic Investment Board

Mission

The mission of the Freight Mobility Strategic Investment Board is to create a comprehensive and coordinated state program to facilitate freight movement between and among local, national and international markets, which enhances trade opportunities. The Board also is charged with finding solutions that lessen the impact of the movement of freight on local communities.

Washington's economy is very dependent upon trade and reliant on our ability to compete in a global economy. To remain competitive we need to move our products and goods efficiently. The State's economic competitiveness depends on the efficiency of the multimodal transportation system for the movement of freight.

The Board will propose policies, projects, corridors and funding to the Legislature to promote strategic investments in a statewide freight mobility transportation system. They will also propose projects that soften the impact of freight movement on local communities.

Goal Optimize freight mobility by reducing barriers on Washington's freight corridors.

Performance Measure Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.

* SW7-Improve statewide mobility of people, goods, information and energy. "At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2	0	0	0	0	1	0	0
Actual	2	1	0	0	0	0	0	0
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004	9/30/2004	12/31/2004	3/31/2005	6/30/2005

Quarter 1 Comment SR 519 Intermodal Access Project (Phase 1) and South 180th St. Grade Separation

Quarter 2 Comment 8th Street BNSF Grade Crossing.

Performance Measure Number of barriers to freight movement mitigated by removal of chokepoints.

* SW7-Improve statewide mobility of people, goods, information and energy. Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	3	0	0	0	0	0	1
Actual	0	2	0	0	0	0	0	1
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004	9/30/2004	12/31/2004	3/31/2005	6/30/2005

Quarter 2 Comment US 395 and SR 18 segments completed. Wine Country Road rail undercrossing not yet completed.

Quarter 8 Comment Port of Kalama Grain Terminal Track Improvements

Goal Take a leadership role of informing the public regarding freight mobility transportation needs and issues.

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Performance Measure Number of public outreach contacts.

* SW7-Improve statewide mobility of people, goods, information and energy.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	25	10	15	20	15	10	15	15
Actual	19	27	21	18	32	20	37	17
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004	9/30/2004	12/31/2004	3/31/2005	6/30/2005

Quarter 1 Comment FMSIB was not able to accommodate 4 other opportunities because of scheduling conflicts.

Quarter 7 Comment The director participated in additional outreach events, and seven members of the board engaged in 15 additional meetings with the Washington State Congressional delegation and the Director of the Federal Department of Transportation.