

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 410

Transportation Commission

Mission

The Washington State Transportation Commission reflects the public interest in long-term planning, financing and delivery of state-wide transportation systems and services.

Goal The public, transportation stakeholders and Commission partners have effective access to WSTC decision-making.

Performance Measure Number of meetings sponsored or attended by individual Commissioners where the public or transportation stakeholders are in attendance.

* SW7-Improve statewide mobility of people, goods, information and energy.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	78	78	78	78	78	78	78	78
Actual	73	75	74	85	73	65	87	96
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004	9/30/2004	12/31/2004	3/31/2005	6/30/2005

Performance Measure By survey, percentage of individuals satisfied with their access to and the process of Commission decision-making.

* SW11-Improve the ability of state government to achieve its results.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								70
Actual								97
Date Measured								6/30/2005

Quarter 8 Comment This is a biennial measure which is reported as a percentage at the end of the biennium. The percent of satisfaction includes both "very" and "somewhat" satisfied.