

2003-05 Performance Progress Report For Quarter Ending 6/30/2005

Agency 406

County Road Administration Board Mission

The mission of the County Road Administration Board is to preserve and enhance the transportation infrastructure of Washington Counties by providing standards of good practice, fair administration of funding programs, visionary leadership, and integrated, progressive, and professional technical services.

Goal To establish and monitor an annual certification process to insure that county road departments comply with legislative directives and adopted standards of good practice.

Performance Measure Percent of counties who have received Certificates of Good Practice upon initial review of documents

* *Statewide Result #7 Improve statewide mobility of people, goods, information and energy.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate				100%				100%
Actual				91%				97.4%

Date Measured

Goal To provide funding to counties to assist them in preserving and improving their county road systems.

Performance Measure Statewide average arterial pavement structural condition (PSC).*

* *Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement. Statewide Result #7 Improve statewide mobility.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate				84				86
Actual				79				80

Date Measured

Goal To provide assistance and support to county road departments and their county legislative authorities on issues relating to county roads in order to enhance the safe and efficient movement of people and goods over those roads.

Performance Measure Percent of counties surveyed who, according to their responses, perceive that CRAB does a good job fulfilling its mission.

* *Statewide Result #7 Improve statewide mobility of people, goods, information and energy.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate				80%				80%
Actual				98%				98%

Date Measured