

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 387

Washington State Arts Commission

Mission

The Washington State Arts Commission cultivates a thriving environment for creative expression and appreciation of the arts for the benefit of all.

Goal Acquire artworks for the state art collection and conserve the collection.

Performance Measure Number of artworks in the State Art Collection conserved.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				15				20
Actual				26				35
Date Measured								

Goal Fund the growth, development and stability of arts organizations in local communities.

Performance Measure Number of individuals participating in funded arts organizations' activities.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				7000000				8000000
Actual				8220068				6822970
Date Measured								

Goal Build participation in the arts.

Performance Measure Number of funded projects and events that include an underserved component

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				90				90
Actual				79				112
Date Measured								