

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 343

Higher Education Coordinating Board

Mission

The mission of the Higher Education Coordinating Board is to serve the people of Washington State by providing and recommending to the Legislature and the Governor objective and reliable policies and plans for the higher education, and by administering a statewide comprehensive financial aid program.

Goal Provide a program that guarantees payment of a given proportion of higher education cost at a future time for resident students at public, private, in-state and out-of-state institutions

Performance Measure New accounts created. (Advance Tuition Program)

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				4000				4000
Actual				7981				11028

Date Measured

Quarter 4 Comment SW3

Quarter 8 Comment SW3

Performance Measure Total accounts managed. (Advance Tuition Program)

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				31790				35790
Actual				44000				55184

Date Measured

Quarter 4 Comment SW3

Quarter 8 Comment SW3

Goal Provide scholarships to low and middle income high school graduates who demonstrate academic achievement.

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Performance Measure Number of students served for Washington Promise Scholarship

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				7030				7030
Actual				7024				7354

Date Measured

Quarter 4 Comment SW3

Quarter 8 Comment SW3