

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 303

Department of Health

Mission

The Department of Health works to protect and improve the health of people in Washington State.

Goal Improve health outcomes for the people of Washington State.

Performance Measure Reduce the proportion of adults smoking cigarettes.

* Measure contributes to POG Critical Result #4
FY03 21.1%

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20.4%				19.8%
Actual				19.8%				19.5%
Date Measured								

Quarter 8 Comment Measure contributes to POG Critical Result #4

Performance Measure Increase 4:3:1 immunization among children

* Measure contributes to POG Critical Result #4
FY03- 76.7%

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			76%				78%	
Actual			81.0%				82.4%	
Date Measured								

Quarter 3 Comment 4:3:1 data from CDC National Immunization Survey. Data available at the end of Jul for the prior calendar year.

Quarter 4 Comment This data is taken from the CDC's National Immunization Survey. Data is for calendar year 2003.

Quarter 7 Comment 4:3:1 data from CDC National Immunization Survey. Data available at the end of Jul for the prior calendar year.

Quarter 8 Comment This data is taken from the CDC's National Immunization Survey. Data is for calendar year 2004.

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Performance Measure Maintain time to resolve complaints against health care providers at 70% or less of statutory timelines.

* Measure contributes to POG Critical Result #4

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	70%	70%	70%	70%	70%	70%	70%	70%
Actual	56%	52%	54%	46%	48%	54%	57%	54%
Date Measured								

Performance Measure Maintain percent of Group A water systems in compliance with coliform monitoring requirements.

* Measure contributes to POG Critical Result #4

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	94%	94%	94%	94%	94%	94%	94%	94%
Actual	94.6%	94.4%	94.8%	94.1%	95.5%	95.6%	95.7%	95.2%
Date Measured								

Quarter 4 Comment Data from SENTRY. 1 year rolling total of monitoring violations ending in LAST quarter.

Quarter 8 Comment Data from SENTRY. 1 year rolling total of monitoring violations ending in LAST quarter.

Performance Measure Slow the increase in obesity rate.

* Measure contributes to POG Critical Result #4.
FY03 - 21.3%

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				22.9%				24.5%
Actual	21.3%			21.9%				22.1%
Date Measured								

Quarter 8 Comment Measure contributes to POG Critical Result #4