

2003-05 Performance Progress Report For Quarter Ending 6/30/2005

Agency 275

Public Employment Relations Commission

Mission

The mission of the Public Employment Relations Commission (PERC) is to prevent or minimize disruptions to public services, by the "uniform and impartial...efficient and expert" resolution of labor-management disputes. RCW 41.58.005(1).

Goal Provide timely and effective intervention to resolve impasses occurring in the negotiaion of collective bargaining agreements, through mediation, fact-finding, and interst arbitration.

Performance Measure Percentage of contract negotiation impasses resolved without work stoppages..

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				100.0%				100.0%
Actual				99%				100%

Date Measured

Performance Measure Number of interest arbitration cases closed.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				18				18
Actual				28				19

Date Measured