

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 250

Indeterminate Sentence Review Board

Mission

The Indeterminate Sentence Review Board is the agency of state government that is responsible for making decisions to parole or further incarcerate offenders still under indeterminate jurisdiction. The decisions must balance the public safety and the rehabilitation of the offender.

Goal To make decisions which: 1) promote public safety; 2) are comprehensive to citizens, clients, and stakeholders; 3) make responsible use of state resources; and 4) are consistent with legislative direction to continue the gradual phasing out of the indeterminate sentencing system.

Performance Measure Number of inmates sentenced under indeterminate sentencing laws.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				641				616
Actual				539				497
Date Measured								

Performance Measure Number of parolees sentenced under indeterminate sentencing laws.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				120				113
Actual				110				108
Date Measured								

Performance Measure Number of parole revocation hearings held.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				37				44
Actual				31				31
Date Measured								

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Performance Measure Number of parole decisions issued.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				46				37
Actual				41				41
Date Measured								

Performance Measure Number of administrative decisions issued.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1,081				788
Actual				980				979
Date Measured								

Performance Measure Number of institutional hearings held.

* *Statewide Result #8 Improve the safety of people and property.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				172				166
Actual				150				138
Date Measured								

Goal To make decisions to release or further incarcerate offenders newly under indeterminate jurisdiction per ESSB 6151.

Performance Measure Number of inmates sentenced under ESSB 6151 sentencing laws.

* *Statewide Result #8 Improve the safety of people and property.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				14				700
Actual				412				664
Date Measured								

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Performance Measure Number of community custody supervisees under ESSB 6151 sentencing laws.

* *Statewide Result #8 Improve the safety of people and property.*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				0				30
Actual				7				13
Date Measured								

Performance Measure Number of institutional hearings held for ESSB 6151 cases.

* *Statewide Result #8 Improve the safety of people and property.*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				0				40
Actual				26				39
Date Measured								

Performance Measure Number of community custody revocation hearings held for ESSB 6151 cases.

* *Statewide Result #8 Improve the safety of people and property.*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				0				10
Actual				0				0
Date Measured								

Performance Measure Number of release decisions issued for ESSB 6151 cases.

* *Statewide Result #8 Improve the safety of people and property.*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				0				40
Actual				7				6
Date Measured								

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Performance Measure Number of administrative decisions issued for ESSB 6151 cases.

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Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				0				10
Actual				259				352
Date Measured								