

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 245

Military Department

Mission

The Washington Military Department is a constitutionally based organization with an uncompromising dedication to safeguarding the citizens, property, environment and economy of our state and region and defending American interests through execution of the National Military Strategy and the National Strategy for Homeland Security.

Goal Continuously improve planning, preparedness, response and recovery for all hazard programs.

Performance Measure Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.

* SW8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2	2	2	4	2	2	2	4
Actual	2	7	4	14	4	2	5	10
Date Measured								

Goal Maintain highly trained and equipped military and emergency management organizations.

Performance Measure A minimum of 90% of Washington National Guard units will meet or exceed readiness standards by ensuring units are staffed with an adequate number of personnel who are properly training and equipped to perform state and national missions.

* SW8-Improve the safety of people and property.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual							86.9%	88.5%
Date Measured								

Quarter 1 Comment The data for this performance measure was not calculated this quarter because staff responsible for the report have been extremely busy preparing for the deployment of Washington National Guard units to the Middle East.

Quarter 2 Comment The data for this performance measure was not calculated this quarter due to deployments in the middle east.

Quarter 3 Comment Due to 4,000 member deployment to the middle east, readiness figures for this quarter were not calculated.

Quarter 4 Comment Due to 4,000 member deployment to the middle east, readiness figures for this quarter were not calculated.

Quarter 5 Comment Due to 4,000 member deployment to the middle east, readiness figures for this quarter were not calculated.

Quarter 6 Comment Due to 4,000 member deployment to the middle east, readiness figures for this quarter were not calculated.

Goal Maintain comprehensive and collaborative readiness and emergency response plans.

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Performance Measure

Complete a statewide homeland security plan that will provide the framework and suggest steps that local government, private companies, organizations and citizens can take to improve the security of Washington State.

* SW8-Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		30%		75%				100%
Actual		35%		60%				100%
Date Measured								