

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 205

Board of Pilotage Commissioners

Mission

The mission of the Board of Pilotage Commissioners is to ensure against the loss of lives and loss of or damage to property and vessels, and to protect the marine environment by maintaining efficient and competent compulsory pilotage services in Washington waters.

Goal Assure the preservation of the marine environment, including property, vessels, human and marine life, and Washington waters,

Performance Measure Number of licensing transactions.

* SW9 Assure preservation of marine environment.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				52				52
Actual				53				51
Date Measured				6/30/2004				6/30/2005

Performance Measure Pilotage related incidents per 10,000 vessels moved.

* SW9 Assure preservation of marine environment.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				5				5
Actual				7				9
Date Measured				6/30/2004				6/30/2005