

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2005

Agency 147

### Office of Minority and Women's Business Enterprises

#### Mission

The Office of Minority and Women's Business Enterprises's mission is to create and ensure an equitable public contracting and procurement environment in which all qualified and available minority and women owned and controlled businesses are able to participate without preference or discrimination based on race and gender.

**Goal** To maximize opportunities for businesses owned and controlled by persons who are socially and economically disadvantaged (e.g., minorities and women) to do business with state agencies and educational institutions.

**Performance Measure** Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1.9%				9.6%
Actual				.59%				.86%
Date Measured				3/31/2004				12/31/2004

**Performance Measure** Percentage of contract procurement dollars state agencies and institutions contract with women businesses.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				3.3%				4.8%
Actual				.90%				1.13%
Date Measured				3/31/2004				12/31/2004

**Performance Measure** Percentage of contracts and procurements state agencies and institutions contract with minority businesses.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				0				16%
Actual								
Date Measured								

**Quarter 4 Comment** In Development

**Quarter 8 Comment** Still in Development

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**Performance Measure** Percentage of contracts and procurements state agencies and institutions contract with women businesses.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				0				21%

Actual

Date Measured

**Quarter 4 Comment** In Development

**Quarter 8 Comment** Still in Development

**Goal** Enhance the capacity of small businesses, especially those owned and controlled by minorities, women and socially and economically disadvantaged persons, to compete for profitable public contracting and procurement opportunities.

**Performance Measure** Percentage of client businesses contracting with state agencies and institutions.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				40%				50%

Actual

14.9%

16.11%

Date Measured

6/30/2004

12/31/2004

**Goal** Increase the effectiveness and efficiencies of OMWBE's internal business processes (e.g., certification) for our customers.

**Performance Measure** Percentage of applications completed within 45 days.

\* *Statewide Result #6: Improve the economic vitality of businesses and individuals.*

Efficiency	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12.1%				33.3%

Actual

27.3%

39.3%

Date Measured

6/30/2004

6/30/2005