

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2005

Agency 118

### Commission on Hispanic Affairs

#### Mission

The Commission on Hispanic Affairs' mission is to represent the Hispanic community in state government, in order to empower Hispanics to exercise their right to equal opportunity in education, housing, health and economic development. The Commission strives to define issues pertaining to the rights and needs of Hispanics in order to provide recommendations to the Governor, the Legislature, and state agencies. The recommendations can have a profound effect on state policies and lead to the improvement and the overall quality of life and future for the Hispanic community in the state of Washington.

**Goal** Make recommendations to the Governor and state agencies for changes in health, education, welfare, social, and economic development programs, policies, and laws.

**Performance Measure** Number of meetings attended at which the Latino community identifies issues of concern.

\* *Statewide Result #11*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20				20
Actual	0	0	0	41				20
Date Measured	6/30/2005							

**Performance Measure** Number of meetings, correspondence, or other official contact through which the Commission advises or informs the Governor, legislature, and state and local agencies.

\* *Statewide Result #11*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20				20
Actual	0	30	0	122				60
Date Measured	6/30/2005							

**Performance Measure** By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.

\* *Statewide Result #11*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%				50%
Actual	0	0	0	27				0
Date Measured	6/30/2005							