

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 099

Commission on Salaries for Elected Officials

Mission

To meet the constitutional mandate of the citizens of Washington by openly, efficiently, and appropriately setting the salaries of the elected officials in the Executive, Legislative, and Judicial branches of state government.

Goal Attract citizens to public service by establishing salaries that are commensurate with the duties of the office.

Performance Measure The percentage of Washington residents who are aware that a citizen's commission has responsibility for determining and setting the salaries of the state's elected officials.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20%				25%
Actual				25%				25%
Date Measured								

Goal Create an environment where our stakeholders, the public and their elected officials, understand, support, and participate in the salary setting process.

Performance Measure The percentage of the public who attend Commission hearings and meetings who believe the salary setting process is fair, open, and accessible.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				0				25%
Actual								80%
Date Measured								