

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 085

Office of the Secretary of State

Mission

The Office of the Secretary of State will promote public trust by maintaining records of public events and informing the citizenry of past, present and future events by providing equal access to government, its records and information.

Goal Provide equal access to public records and information in a variety of mediums.

Performance Measure Total Public records preserved and made available to the public in the State Archives.

* SW 10 - Improve cultural & recreational opportunities throughout the state.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				298,491,520				313,086,265
Actual				344,637,500				381,772,500
Date Measured				7/12/2004				7/12/2005

Performance Measure Total public records stored and managed in the State Records Center.

* SW 11 - Improve the ability of state government to achieve its results.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				672,104,076				698,988,239
Actual				588,200,000				620,532,500
Date Measured				7/12/2004				7/6/2005

Performance Measure Number of searches of the statewide consorcially licensed digital resources, coordinated by the State Library, for citizens in Washington State.

* SW 1 - Improve student achievement in elementary, middle and high schools. The State Library facilitates group licensing of online periodical documents for libraries statewide; the majority of participants are K-12 schools.

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				3,178,572				3,210,357
Actual				3,779,083				3,808,285
Date Measured				7/8/2004				7/6/2005

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Performance Measure Number of public, professional and other Corporation program contacts, including, but not limited to: phone, web, electronic (email and fax) and in-person contacts.

* SW 6 - Improve the economic vitality of businesses and individuals.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				691,200				726,700
Actual				924,359				1,011,258
Date Measured				7/9/2004				6/30/2005

Performance Measure Microfilm scanning cost per image produced by the Imaging/Micrographics Bureau.

* SW 11 - Improve the ability of state government to achieve its results.

Efficiency	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				.03				.03
Actual				.04 - .20				.04-.20
Date Measured				7/12/2004				7/12/2005

Quarter 4 Comment 16 mm depending on quality of film .04 - .08
35 mm depending on quality of film .10 - .20

Quarter 8 Comment 16 mm depending on quality of film = .04 to .08 per image
35 mm depending on quality of film = .10 to .20 per image

Goal Promote and/or support participatory government.

Performance Measure Percent of the eligible voting age population who are registered to vote.

* SW 10 - Improve cultural and recreational opportunities throughout the state. **Voter turn-out is typically less in odd-year elections.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		82.18%				86.17%		
Actual		79%				85.78%		
Date Measured		11/4/2003				11/2/2004		

Quarter 2 Comment 2003 General Election

Quarter 6 Comment 2004 General Election