

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 082

Public Disclosure Commission

Mission

The Public Disclosure Commission was created and empowered by initiative of the people to provide timely and meaningful public access to information about the financing of political campaigns, lobbyist expenditures, and the financial affairs of public officials and candidates, and to ensure compliance with contribution limits and other campaign finance restrictions.

Goal Identify and implement strategies to make enforcement efforts more effective; evaluate results.

Performance Measure	Percentage of candidates, political committees, lobbyists, and public officials who meet statutory filing deadlines.							
	Fiscal Year 2004				Fiscal Year 2005			
Outcome	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual				96%				97%
Date Measured				6/30/2004				6/30/2005

Goal Enhance public access and awareness of PDC reports and data through evolving technology.

Performance Measure	Average number of days from receipt of electronically filed reports to posting on web site.							
	Fiscal Year 2004				Fiscal Year 2005			
Outcome	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				<1.0				<1.0
Actual				<1.0				<1.0
Date Measured				6/30/2004				6/30/2005

Performance Measure	Average number of days from receipt of paper filed reports to posting on web site.							
	Fiscal Year 2004				Fiscal Year 2005			
Outcome	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				<1.0				<1.0
Actual				<1.0				<1.0
Date Measured				6/30/2004				6/30/2005

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Performance Measure Percentage of statewide executive candidates who file 1) paper reports or 2) electronically.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5%/95%				5%/95%
Actual				28/72%				26%/74%
Date Measured				6/30/2004				6/30/2005

Quarter 3 Comment At least some paper filing candidates may be required to begin e-filing this summer.

Performance Measure Percentage of legislative candidates who file 1) paper reports or 2) electronically.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				20%/80%				10%/90%
Actual				16/84%				7%/93%
Date Measured				6/30/2004				6/30/2005

Performance Measure Percentage of local candidates who file 1) paper reports or 2) electronically.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%/50%				50%/50%
Actual				58/42%				58%/42%
Date Measured				6/30/2004				6/30/2005

Performance Measure Percentage of continuing committees that file 1) paper reports or 2) electronically.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%/50%				50%/50%
Actual				41/59%				42%/58%
Date Measured				6/30/2004				6/30/2005

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Performance Measure Percentage of lobbyists that file 1) paper reports or 2) electronically.

* *Electronic filing is not yet available to lobbyists.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				89%/11%				84%/16%
Actual				79/21%				73%/27%
Date Measured				6/30/2004				6/30/2005

Quarter 8 Comment Electronic filing is not yet available to lobbyists.

Performance Measure Percentage of lobbyist employers that file 1) paper reports or 2) electronically.

* *Electronic filing is not yet available to lobbyist employers.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				95%/5%				92%/8%
Actual				89/11%				82%/18%
Date Measured				6/30/2004				6/30/2005

Quarter 8 Comment Electronic filing is not yet available to lobbyist employers