

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2005

Agency 080

### Office of Lieutenant Governor

#### Mission

The administration of Lieutenant Governor has a three-pronged approach of service to the citizens of the State of Washington. In addition to his statutory responsibilities, the Lieutenant Governor has prioritized public health and safety, restoring trust in government and economic vitality as issues requiring immediate attention. The Lieutenant Governor has made a personal commitment, along with all the agency resources to bring these objectives to fruition.

**Goal** Continue public education and awareness campaign about the long-term personal, familial, and societal implications of substance abuse.

**Performance Measure** Increase the number of hits on the education website of the Lt. Governor at [www.mfiles.org](http://www.mfiles.org).

\* *Statewide Result #4. Improve the health of WA citizens.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				67827				71000
Actual				143,900				203520
Date Measured				6/30/2004				6/30/2005

**Goal** Support the efforts of law enforcement, prevention, and treatment professionals in their individual and cooperative efforts to improve people's lives.

**Performance Measure** Lieutenant Governor will participate in law enforcement conferences.

\* *Statewide Result #5. Improve the security of WA's vulnerable children and adults.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6				6
Actual				6				15
Date Measured				6/30/2004				6/30/2005

**Goal** Develop a statewide, multi-jurisdictional strategic plan to sustain economic development.

**Performance Measure** Conduct economic development public meetings throughout Washington as part of the Lt. Governors function as chair of the Legislative Committee on Economic Development and international relations.

\* *Statewide Result #6. Improve economic vitality of business and individuals.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				10
Actual				71				37
Date Measured				6/30/2004				6/30/2005

**Goal** Sustain existing international trade relationships and develop new relationships to promote Washington's status as a global economic force.

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**Performance Measure** Confer with foreign dignitaries or designees, and all consulate offices in the state of Washington.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				44				44
Actual				41				73
Date Measured				6/30/2004				6/30/2005

**Performance Measure** Visit Regional Consulate offices in other states that have economic ties to the state of Washington.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				10
Actual				3				6
Date Measured				6/30/2004				6/30/2005