

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 056

Office of Public Defense

Mission

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and ensure the effective and efficient delivery of indigent appellate services.

Goal Implement the constitutional guarantee of counsel on appeal by working with the courts to enhance the appellate indigent contract system.

Performance Measure Percentage of new statewide appeals where indigent defense representation is provided by attorneys working under contracts requiring quality standards.

* *Statewide Result #8: Public Safety*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				76%				76%
Actual				79%				88%
Date Measured				6/30/2004				6/30/2005

Goal Provide enhanced representation for parents in dependency and termination cases to fulfill the constitutional guarantee of counsel.

Performance Measure Percent of counties with enhanced parents representation program for dependency and termination cases.

* *Statewide Result #8: Public Safety*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				8%				8%
Actual				8%				8%
Date Measured				6/30/2004				6/30/2005

Goal Implement the constitutional right to counsel and appellate services for all indigent parties on appeal.

Performance Measure Percentage of indigent appellate representations and services funded by OPD.

* *Statewide Result #8: Public Safety*

	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				100%				100%
Actual				100%				100%
Date Measured				6/30/2004				6/30/2005