

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 495

Department of Agriculture

Mission

WSDA serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.

Goal Protect and reduce the risk to public health by assuring the safety of the state's food supply.

Performance Measure Percentage of Washington State food processing firms with a Sustained Compliance Rating score of 90 or more with no Good Manufacturing Practices (GMP) critical violations each year.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	95%	95%	95%	95%	95%	95%	95%	95%
Actual	95%	95%	95%	93%	95%	95%	93%	94%
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002	9/30/2002	12/31/2002	3/31/2003	6/30/2003

Quarter 4 Comment The Food Safety program initiated a new emphasis on allergen labeling in addition to GMP sanitation issues which has created additional critical violation. This is an on-going education process. The program is still on target with at least 95% of the non-allergen inspections with a sustained compliance rating of 90 or more.

Quarter 7 Comment See 4th quarter comments. For the 7th quarter, the program is still on target with 96.7% of the non-allergen inspections with a sustained compliance rating of 90 or more.

Quarter 8 Comment For the 8th quarter, the program is still on target with 97% of the non-allergen inspections with a sustained compliance rating of 90 or more.

Performance Measure Percentage of Washington State dairy operations with compliance scores of 90 points or above on state inspection surveys.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual	100%	100%	100%	100%	96%	96%	100%	100%
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002	9/30/2002	12/31/2002	3/31/2003	6/30/2003

Goal Protect Washington State's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.

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Performance Measure Number of acres of Spartina in Washington State.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				4,817				4,049
Actual				6,000				7,000
Date Measured				6/30/2002				6/30/2003

Quarter 4 Comment Control measures in 2001 were not carried out as planned. No herbicides were applied due to changes in permit requirements.

Quarter 8 Comment We are behind schedule because of the unforeseen delays last season. We are currently in the process of treating 300 solid acres this year and are finalizing plans to treat 1600 more acres this season in the Nemah area. With the cooperation of USFWS, WDFW and DNR, this will be, by far, the most extensive treatment year.

Goal Facilitate the movement of Washington agricultural products in domestic and international markets.

Performance Measure By survey, percentage of small-scale farmers who say the Small Farm/Direct Marketing program activities have increased the economic vitality of their farm business.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate								50%
Actual								see comments
Date Measured								6/30/2003

Quarter 8 Comment During 2002, the SFDM program did not conduct a survey of farms as set in the strategic plan. Developing a list of growers and conducting a survey proved too costly and impractical for the resources of the SFDM. In order to address this performance measure, we have kept to the spirit of the measure by showing direct economic impact on small farms through increased sales at farmers markets since 2001 when the program began. In 2002, according to the WA State Farmers Market Association, the activities of the SFDM program generated an estimated \$550,000 in new sales at 75 farmers markets across the state. A survey on the number of farmers participating in farmers markets will be done in 2003.