

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 471

State Conservation Commission

Mission

The mission of the Washington State Conservation Commission is to protect, conserve, and enhance the natural resources of the state.

The Commission provides leadership, partnerships and resources to support locally governed conservation districts in promoting conservation stewardship by all.

The Commission takes an active role in the development and implementation of state policies.

Goal Ensure Commission and conservation district data reporting are consistent with statewide reporting requirements.

Performance Measure Cumulative number of dairy waste management plans completed by dairy operators receiving Commission funded technical and financial assistance from conservation districts.*

* Pursuant to the Dairy Nutrient Management Act, all dairy management plans are to be completed by FY 2002. Subsequent efforts will be directed toward implementation of these plans.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				713				0
Actual				605				19

Date Measured

Quarter 4 Comment Upon finalization of the 99-01 numbers, there are only 639 dairies statewide that need to be approved. So our estimate was set too high.

Quarter 8 Comment All but 15 of the 639 dairies achieved plan approval. Those 15 chose not to comply. Emphasis now on getting plans implemented on the ground by statute due date of 12/31/03.

Goal Ensure that the salmon recovery strategy component to deliver technical and financial assistance to conservation districts is operated effectively at the Commission level.

Performance Measure Cumulative number of streamside acres enrolled in the Washington Conservation Reserve Enhancement Program (CREP).

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				8,533				16,866
Actual				5152				7544

Date Measured

Quarter 4 Comment Federal actions have impeded new sign ups.

Quarter 8 Comment Difficulty with federal actions and timings. Federal government is responsible for contracts. Shortage of staff in the field.

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Performance Measure Total number of CREP enrolled stream miles protected through streambank restoration.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				563				1,113
Actual				277				410

Date Measured

Quarter 4 Comment Federal actions have impeded new sign ups.

Quarter 8 Comment Nearly doubled the number of sign ups in one year. However, federal priorities affected rates of enrollment along with shortage of staff in the field.