

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 462

Pollution Liability Insurance Program

Mission

The mission of the Pollution Liability Insurance Agency is to make pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks and heating oil tanks by offering reinsurance services to the insurance industry.

Goal Provide pollution liability insurance that is available and affordable to owners and operators of petroleum underground storage tanks.

Performance Measure Average pollution liability insurance policy premium per underground storage tank site.

* SW9 - Improve the quality of Washington's natural resources

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$1,298				\$1,298
Actual				\$1,298				\$1,307
Date Measured								

Quarter 8 Comment 8/13/04: The actual for the 8th quarter has been updated. It was entered originally as \$1,790 based on the average premium per policy. It has been corrected to \$1,307, which is the average premium per site.

Goal Provide pollution liability insurance coverage for active heating oil tanks.

Performance Measure Number of tanks insured under oil heat program.

* SW9 - Improve the quality of Washington's natural resources

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				62,035				63,276
Actual				58,267				59,718
Date Measured								