

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 460

Columbia River Gorge Commission

Mission

The Columbia River Gorge Commission's mission is to establish, implement, and enforce policies and programs that protect and enhance the scenic, natural, recreational, and cultural resources of the Columbia River Gorge and support the economy of the area by encouraging growth to occur in existing urban areas and allowing economic development consistent with resource protection.

Goal Conduct and complete a deliberate, meaningful review and update of the Scenic Area Management Plan during the 2001-2003 Biennium.

Performance Measure Number of public meetings, workshops, advisory committee meetings, and other public forums for exchange of information during Plan Review and Plan Update.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				6				6
Actual				56				30
Date Measured				6/30/2002				6/30/2003

Performance Measure Number of plan components addressed.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				6				6
Actual				7				5
Date Measured				6/30/2002				6/30/2003

Goal Continue increased outreach and education on the Columbia Gorge National Scenic Area, the Gorge Commission's and agencies' roles and Scenic Area Management Plan results.

Performance Measure Percentage of individuals surveyed who report that they have an improved understanding of the Act, the role of the Columbia River Gorge Commission, and how the Management Plan is carrying out the purposes of the Act following contact with CRGC staff and Commissioners.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				60%				60%
Actual				0%				0%
Date Measured				6/30/2002				6/30/2003

Quarter 4 Comment Capturing data on this performance measure requires a survey which the agency does not have funding to implement at this time. The performance measure will be replaced in the 03-05 biennium.