

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 387

Washington State Arts Commission

Mission

The Washington State Arts Commission cultivates a thriving environment for creative expression and appreciation of the arts for the benefit of all.

Goal Fund the growth, development and stability of arts organizations and artists in local communities.

Performance Measure Number of grants awarded to organizations and individuals.

		Fiscal Year 2002				Fiscal Year 2003			
Output		<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate					412				647
Actual					470				
Date Measured									

Goal Support the arts as basic to K-12 education, as addressed in essential academic learning requirements and assessments in the arts.

Performance Measure Number of grant awards to organizations for educational programming.

		Fiscal Year 2002				Fiscal Year 2003			
Output		<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate					213				213
Actual					175				
Date Measured									