

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 353

State School For The Deaf

Mission

The mission of the Washington School for the Deaf is to provide state-of-the-art services in the area of Deafness through a center school, academic support, outreach programs and technological access to the citizens of the State of Washington.

Goal To provide a quality education to the students attending the School for the Deaf.

Performance Measure All employees will receive 2 days of student safety training. Direct service staff (dorm staff, teachers, teacher aides) will receive an additional 3 days for education reform or other job specific training. Our preferred long-term goal would be to have 6 additional days of job specific training for all staff.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6				6
Actual				5				6
Date Measured								

Performance Measure The School for the Deaf is committed to improving the reading scores of our students. To that end the school will track student-reading levels so that by the end of the year as least 50% of our students are reading at or above grade level.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%				50%
Actual				3.8%				5%
Date Measured								

Quarter 4 Comment The percentages reported in the goal reflects the influx of students with severe language delays and substandard reading abilities into our program.

Quarter 8 Comment The percentages reported in the goal reflects the influx of students with severe language delays and substandard reading abilities into our program.

Goal Information sharing on deafnes and its attributes to students,the parents of deaf children, educators, para-professionals, and other professionals within the state.

Performance Measure The 5 outreach staff will initiate 3 contacts per outreach clinic (Mondays), sharing information on deafness and its attributes. The outreach staff will have a minimum of 150 contacts per quarter.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	150	150	150	150	150	150	150	150
Actual	972	1869	1789	1544	364	1727	2920	1560
Date Measured								