

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 351

State School For The Blind

Mission

The mission of the Washington State School for the Blind (WSSB) is to provide specialized 24-hour quality educational services to visually impaired youth ages 0-21 within the State of Washington.

Goal Promote and provide leadership in the development and improvement of quality services to blind and visually impaired children throughout the state of Washington. (On-campus and Outreach services)

Performance Measure Number of collaborative partnerships established between the Washington state School for the blind and local school districts or educational service districts to increase instructional possibilities for visually impaired students.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				40				40
Actual				38				52
Date Measured				6/30/2002				6/30/2003

Quarter 4 Comment We anticipated 40 collaborative partnerships in place by 2002. Our partnerships are still at 38, however, the size of contracts have grown as needs have grown.

Goal All students will be provided a stimulating, and safe environment that will lead toward high student achievement, and strong self-confidence and self esteem.

Performance Measure Educational programs for individual students will lead to maximum achievement of Individualized Education Programs (IEP) goals and objectives.

** Average % of IEP objectives attained per student*

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				80%				80%
Actual				64%				76%
Date Measured				6/30/2002				6/30/2003

Quarter 4 Comment This is far below our goal. We need to determine if we set goals too high for students, which goals were more than one year goals and how we could better measure this indicator.

Quarter 8 Comment Completion number should be higher. Numerous staff had written yearly goals as continuation goals which produced a lower % than should have occurred if goals were accurately written with yearly measures.

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Performance Measure Percentage of students reported as actively engaged in appropriate, productive activities on the annual post-transition survey of student outcomes.

* Annual post-transition survey of student outcomes (ratio of the number of students actively engaged in appropriate productive activities vs. the number of students who are inactive will be conducted).

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual				87.5				87.5%
Date Measured				6/30/2002				6/30/2003

Quarter 4 Comment Goal was set for 90% of post secondary students engaged in successful employment and/or transition. 87.5% was achieved and is less than our target, but in comparison to national data of 70% unemployed, the data is exceptional.

Quarter 8 Comment The current success rate of 87.5% compares to national data on unemployment in the Blind Community of 70%.