

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 250

Indeterminate Sentence Review Board

Mission

The Indeterminate Sentence Review Board is the agency of state government that is responsible for making decisions to parole or further incarcerate offenders still under indeterminate jurisdiction. The decisions must balance the public safety and the rehabilitation of the offender.

Goal To make decisions which: 1) promote public safety; 2) are comprehensive to citizens, clients, and stakeholders; 3) make responsible use of state resources; and 4) are consistent with legislative direction to continue the gradual phasing out of the indeterminate sentencing system.

Performance Measure Number of inmates sentenced under indeterminate sentencing laws.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				656				616
Actual				641				593
Date Measured				6/30/2002				6/30/2003

Performance Measure Number of parolees sentenced under indeterminate sentencing laws.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				126				113
Actual				120				114
Date Measured				6/30/2002				6/30/2003

Performance Measure Number of parole revocation hearings held.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				49				44
Actual				37				32
Date Measured				6/30/2002				6/30/2003

Performance Measure Number of parole decisions issued.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				39				37
Actual				46				55
Date Measured				6/30/2002				6/30/2003

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Performance Measure Number of administrative decisions issued.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				840				788
Actual				1,081				1,219
Date Measured				6/30/2002				6/30/2003

Performance Measure Number of institutional hearings held.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				177				166
Actual				172				217
Date Measured				6/30/2002				6/30/2003