

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 228

Traffic Safety Commission

Mission

To save lives and reduce injuries on Washington roads through leadership, innovation, coordination and program support in partnership with traffic safety activists, professionals and organizations throughout the state.

Goal Reduce the number of deaths and serious injuries that result from traffic crashes.

Performance Measure Percentage of motor vehicle deaths where alcohol impairment is a contributing factor.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				37.0%				36.0%
Actual				38.1%				39.85
Date Measured				6/30/2002				12/31/2002

Performance Measure By observational survey, statewide seat belt usage rates in passenger vehicles.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				86.0%				87.0%
Actual				82.6%				92.6%
Date Measured				12/31/2001				9/30/2002

Performance Measure Percentage of motor vehicle deaths where driving speed is a contributing factor.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				35.5%				35.0%
Actual				36.1%				39.5%
Date Measured				6/30/2002				12/31/2002