

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 225

Washington State Patrol

Mission

We, the Washington State Patrol, answer our citizens' call for public safety.

Goal Increase responsiveness to citizens' expectations for public safety and security.

Performance Measure Percent of Drivers observed wearing seatbelts

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				90%				90%
Actual				82.6%				95.5%
Date Measured								

Performance Measure The number of court dispositions processed by the Ident Section

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate				265,000				265,000
Actual				212,325				489,352
Date Measured								

Performance Measure Percentage of overweight commercial vehicles on the state and interstate highway system

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate				5%				4%
Actual				1.24%				1%
Date Measured								

Performance Measure Total number of commercial vehicle safety inspections conducted.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Actual	15,866	20,555	27,266	30,244	26,665	31,217	33,133	38,131
Date Measured								

Quarter 4 Comment The reporting period for this measure has been changed to quarterly (it was annually), and the estimate was updated to more accurately reflect the workload of the Commercial Vehicle Division.

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Performance Measure Percentage of time that the W2 system is available.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				98%				98%
Actual				99%				99%
Date Measured								

Goal Increase the use and effectiveness of collaboration, partnerships and strategic alliances.

Performance Measure Percent of meth lab requests for assistance responded to

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				75%				75%
Actual				72%				100%
Date Measured								