

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 205

Board of Pilotage Commissioners

Mission

The mission of the Board of Pilotage Commissioners is to ensure against the loss of lives and loss of or damage to property and vessels, and to protect the marine environment by maintaining efficient and competent compulsory pilotage services in Washington waters.

Goal Assure the preservation of the marine environment, including property, vessels, human and marine life, and Washington waters,

Performance Measure Number of licensing transactions.

	Fiscal Year 2002				Fiscal Year 2003			
Output	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				56				56
Actual				55				52
Date Measured								

Performance Measure Pilotage related incidents per 10,000 vessels moved.

	Fiscal Year 2002				Fiscal Year 2003			
Outcome	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5				5
Actual				10				4
Date Measured								