

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 185

Horse Racing Commission

Mission

It is the mission of the Washington Horse Racing Commission to provide a regulatory foundation for all aspects of pari-mutuel horse racing in order to protect the public and assure the overall health of the industry.

Goal Foster a regulatory environment that promotes the economic benefits derived from the equine industry.

Performance Measure Average number of horses running in each horse race.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				7.95				8.00
Actual				7.82				7.65
Date Measured				6/30/2002				6/30/2003