

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 117

Washington State Gambling Commission

Mission

Protect the public by ensuring that gambling is legal and honest.

Goal Establish a principled, fair and consistent regulatory environment.

Performance Measure Number of individual criminal background investigations completed.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3537	3537	3537	3537	3571	3571	3571	3571
Actual	2269	2401	2431	5743	5553	4000	3708	5210
Date Measured			3/31/2002	6/30/2002			3/31/2003	6/30/2003

Quarter 4 Comment Licesing Investigations instituted a program to conduct investigations on Licensees annually.

Performance Measure Number of compliance inspections conducted at licensed premises.

* Agency switched from spot and operational inspections to compliance inspections in June 1997.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1237	1237	1237	1237	1307	1307	1307	1307
Actual	1052	987	783	1049	876	1185	1059	1062
Date Measured			3/31/2002	6/30/2002			3/31/2003	6/30/2003

Performance Measure Number of compliance visits conducted at tribal casinos.

* Change in co-regulation with tribes; results in fewer but more in depth inspections. Effective June 2002.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	250	250	250	250	300	300	300	300
Actual	63	103	167	220	211	226	222	139
Date Measured			3/31/2002	6/30/2002			3/31/2003	6/30/2003