

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 099

Commission on Salaries for Elected Officials

Mission

To meet the constitutional mandate of the citizens of Washington by openly, efficiently, and appropriately setting the salaries of the elected officials in the Executive, Legislative, and Judicial branches of state government.

Goal Provide education, training, and compensation for commission members. Assess orientation and training needs for newly appointed members. Establish a program of ongoing education for commissioners.

Performance Measure Number of new member orientation opportunities provided for commission members

| Output | Fiscal Year 2002 | | | | Fiscal Year 2003 | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | | | | 0 | | | | 2 |
| Actual | | | | 0 | | | | 3 |
| Date Measured | | | | | | | | |

Performance Measure Number of salary administration training opportunities provided for commissioners

| Output | Fiscal Year 2002 | | | | Fiscal Year 2003 | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate | | | | 0 | | | | 3 |
| Actual | | | | 0 | | | | 1 |
| Date Measured | | | | | | | | |