

# 2014 Higher Education Prioritization Process Scoring Results

4-Year Institutions

1 October 2014

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Growth: Major Projects (84 points maximum)</b>					
EWU	Science II		54.5	Design	\$5.7
EWU	Science I - Design/Build		53.6	D-C	\$71.8
UW	Life Sciences Building I		51.5	Construction	\$40.0
UW	Computer Sciences & Engineering Expansion		49.9	D-C	\$40.0

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Renovation: Major Projects (95 points maximum)</b>					
EWU	Washington Street Facility		32.5	P-C	\$10.0

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Renovation: Stand-Alone Projects (70 points maximum)</b>					
WWU	2015-17 Classroom & Lab Upgrades		54.2	D-C	\$4.9
CWU	Lind Hall		51.0	D-C	\$4.9
UW	School of Nursing Simulation Learning Lab		46.4	Construction	\$4.0
CWU	Bouillon Hall Renovation		44.8	D-C	\$5.0
CWU	Old Heat Renovation		44.1	D-C	\$5.0
UW	Health Sciences Interprofessional Education Classroom Phase I		37.5	Construction	\$3.0

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Research: Major Projects (102 points maximum)</b>					
WSU	Plant Sciences Building		52.7	Design	\$6.6
WSU	Plant Growth (Greenhouse Facilities) Phase I		50.9	Design	\$2.3

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Acquisitions Category (58 points maximum)</b>					
WSU	Spokane Real Estate Acquisitions		14.3	P-D	\$1.9

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Infrastructure Category (59 points maximum)</b>					
EWU	Infrastructure Renewal I		43.2	D-C	\$26.4
CWU	Combined Utilities		38.7	D-C	\$11.9
WSU	Underground Utilities Replacement - Colorado St		19.4	D-C	\$4.9

			Score	Phase Requested	2015-17 Agency Request (in millions)
<b>Predesign Category (64 points maximum)</b>					
TESC	Seminar I Renovation		41.5	Predesign	\$0.4
WWU	Science Building Renovation & Addition		38.4	P-D	\$8.8
WSU	Tri-Cities Academic Building		36.2	Predesign	\$0.4
UW	Health Sciences Education Phase I - T-Wing Renovation/Addition		34.4	P-D	\$8.0
EWU	Renovate Science - Predesign		33.3	Predesign	\$0.4
WSU	Riverpoint - Technology Data Center & Facilities Maintenance Building		32.6	Predesign	\$0.3
WSU	Fulmer Hall Renovation		29.3	Predesign	\$0.5
WSU	Computational & Data Sciences Building		29.2	Predesign	\$0.6
WSU	Greenhouses Replacement		28.7	Predesign	\$0.4
UW	UW Bothell - Phase 4 - Academic STEM		28.3	Predesign	\$0.5
CWU	Northwest Tribal Fisheries and Cultural Center		25.3	Predesign	\$0.3

## Legend:

P-C = Predesign through Construction

P-D = Predesign through Design

D-C = Design through Construction

## Notes:

1. This list represents the results of the process as required by RCW 43.88D.010 and the projects submitted to OFM in August 2014 only for scoring or for inclusion on the list using a score received within the previous two biennia as required by RCW 43.88D.010 or proviso in the 2013-15 capital budget.
2. RCW 28B.77.070 requires OFM to release a single prioritized list of ALL capital projects requested by the four-year institutions, except minor works and predesigns. However, the statute does not specify a date by which the list must be released. Consequently, the release date shall be determined by the Governor, but shall be no later than the start of the 2015 Legislative Session.
3. Institutions had the option to indicate their top 3 priority projects in each of the three groups of categories: for Major Design and/or Construction (10, 8, and 6 points) and Stand-alone Design and/or Construction (6, 4, and 2 points) projects: 1) Growth, Renovation, Replacement, & Research, and; 2) Predesign, Acquisition, and Infrastructure (6, 4, and 2 points).
4. Stand-alone projects range between \$2-\$5 million and generally occur within one biennium.
5. Major projects are \$5 million or more. Predesigns are required only on projects more than \$10 million.