

Biennial Scoring Conversion Matrix

July 12, 2012

CATEGORY		MAXIMUM POSSIBLE POINTS						
		2009-11	Conversion Factor	Adjusted score for 2013-15	2011-13 ¹	Conversion Factor	Adjusted score for 2013-15	2013-15 ¹
MAJOR	GROWTH	88	0.840909	74	90	0.822222	74	74
	RENOVATION	98	0.867347	85	101	0.841584	85	85
	REPLACEMENT	97	0.876289	85	101	0.841584	85	85
	RESEARCH	95	1.010526	96	104	0.923077	96	96
INTERMEDIATE	GROWTH ²	88	0.602273	53	90	0.588889	53	53
	RENOVATION ²	98	0.653061	64	101	0.633663	64	64
	REPLACEMENT ²	97	0.659794	64	101	0.633663	64	64
	RESEARCH ²	95	0.747368	71	104	0.682692	71	71
	INFRASTRUCTURE	50	1.06	53	52	1.019231	53	53
	PREDESIGN	-	-	-	56	1.035714	58	58
	LAND/ACQUISITION	-	-	-	47	1.106383	52	52

¹Maximum possible points excluding institutional priority points. Priority points were not an option during the 2009-11 biennium.

²Apply the intermediate conversion factor for previously scored Intermediate projects that will cost between \$2 million and \$5 million in today's dollars. Prior Intermediate projects \$5 million and over in today's dollars will need to be resubmitted for scoring as a Major project and consequently will require that a Predesign Study be submitted to OFM by July 1, 2012.

³Prior to applying the corresponding conversion factor, subtract any priority points that were applied to the project. After converting the score, an institution may apply new priority points for the 2013-15 scoring cycle.

⁴Confer with OFM **prior** to submitting the project to verify the adjusted project score.

Submittal Instructions

1. For projects which an institution chooses to apply the conversion factor, provide a list of these projects by August 1, 2012. Indicate what the institution believes the converted score to be and demonstrate how the converted score was determined. The OFM capital budget analyst will verify the score and notify the institution of any discrepancy.
2. Any projects to which 2013-15 institutional priority points are to be applied should be indicated on the confidential Institutional Priority Form to be submitted by August 1, 2012.
3. For projects which an institution chooses to apply the conversion factor, submit the standard forms (e.g. CBS002, CBS003) with the Capital Budget Request due by the date indicated in the OFM Capital Budget Instructions.
4. If a project has changed substantially in scope, it needs to be resubmitted for scoring. Upon review of the capital budget request, OFM reserves the right to exclude a project from the 2013-15 capital project scoring results if it determines that a project scope has changed significantly.