



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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September 25, 2013

**TO:** Agency Directors

**FROM:** David Schumacher  
Director

**SUBJECT: ALLOTMENT REDUCTION FOR INFORMATION TECHNOLOGY  
EXPENDITURES**

Section 715 of 3ESSB 5034 (Chapter 4, Laws of 2013, 2<sup>nd</sup> Special Session) directs the Office of Financial Management to reduce General Fund-State allotments for information technology (IT) expenditures by \$5.0 million for the 2013-15 biennium to “drive efficiency in state procurement, maintenance, and operations of information technology.”

For non-higher education agencies, OFM used the following methodology to allocate the allotment reduction:

- FY 2012 actual agency spending on IT expenditures reported as X and Y data in AFRS.
- Applied central service model fund splits to estimate the General Fund-State portion of IT spending.

For higher education agencies, OFM used the following methodology to allocate the allotment reduction:

- Self-reported FY 2012 actual agency spending on IT expenditures to the Office of the Chief Information Officer (OCIO).
- Estimated GF-S portion of IT spending based on total FY 2012 actual expenditures from General Fund-State, Tuition (149), and Fees (148).

Attached is the agency breakdown of allotment reductions to fulfill the requirements of Section 715. Please submit an allotment packet by October 7, 2013, using a packet purpose type of “Operating Legislative Allotment Reductions” to place your reduction in reserve.

Questions may be directed to your [assigned budget analyst](#).

cc: Agency Budget Officers

Attachment

**2013-15 Omnibus Operating Budget, 3ESSB 5034, Section 715**  
**General Fund-State Allotment Reductions**  
**Information Technology Expenditures**  
(Dollars in Thousands)

Agency #	Agency	FY2014	FY2015	Total
020	Leg Eval and Accy Prg Com	(11)	(11)	(22)
038	Joint Legislative Systems Committee	(64)	(64)	(128)
040	Statute Law Committee	(7)	(7)	(14)
055	Administrative Office of the Courts	(139)	(139)	(278)
082	Public Disclosure Commission	(3)	(3)	(6)
085	Secretary of State	(14)	(14)	(28)
103	Department of Commerce	(3)	(3)	(6)
105	Office of Financial Management	(7)	(7)	(14)
107	Health Care Authority	(86)	(86)	(172)
140	Department of Revenue	(146)	(146)	(292)
225	Washington State Patrol	(39)	(39)	(78)
227	Criminal Justice Training Commission	(3)	(3)	(6)
235	Department of Labor and Industries	(3)	(3)	(6)
240	Department of Licensing	(9)	(9)	(18)
245	Military Department	(22)	(22)	(44)
300	Dept of Social & Health Services	(676)	(676)	(1,352)
303	Department of Health	(41)	(41)	(82)
305	Department of Veterans Affairs	(1)	(1)	(2)
310	Department of Corrections	(227)	(227)	(454)
315	Department of Services for the Blind	(2)	(2)	(4)
350	Superintendent of Public Instruction	(53)	(53)	(106)
353	Center for Child Deaf & Hearing Loss	(6)	(6)	(12)
357	Department of Early Learning	(4)	(4)	(8)
360	University of Washington	(214)	(214)	(428)
365	Washington State University	(122)	(122)	(244)
370	Eastern Washington University	(42)	(42)	(84)
375	Central Washington University	(31)	(31)	(62)
376	The Evergreen State College	(17)	(17)	(34)
380	Western Washington University	(31)	(31)	(62)
461	Department of Ecology	(41)	(41)	(82)
467	Recreation & Cons Funding Board	(3)	(3)	(6)
477	Department of Fish and Wildlife	(14)	(14)	(28)
490	Department of Natural Resources	(19)	(19)	(38)
495	Department of Agriculture	(4)	(4)	(8)
699	Community and Technical Colleges	(396)	(396)	(792)
	<b>Total</b>	<b>(2,500)</b>	<b>(2,500)</b>	<b>(5,000)</b>