

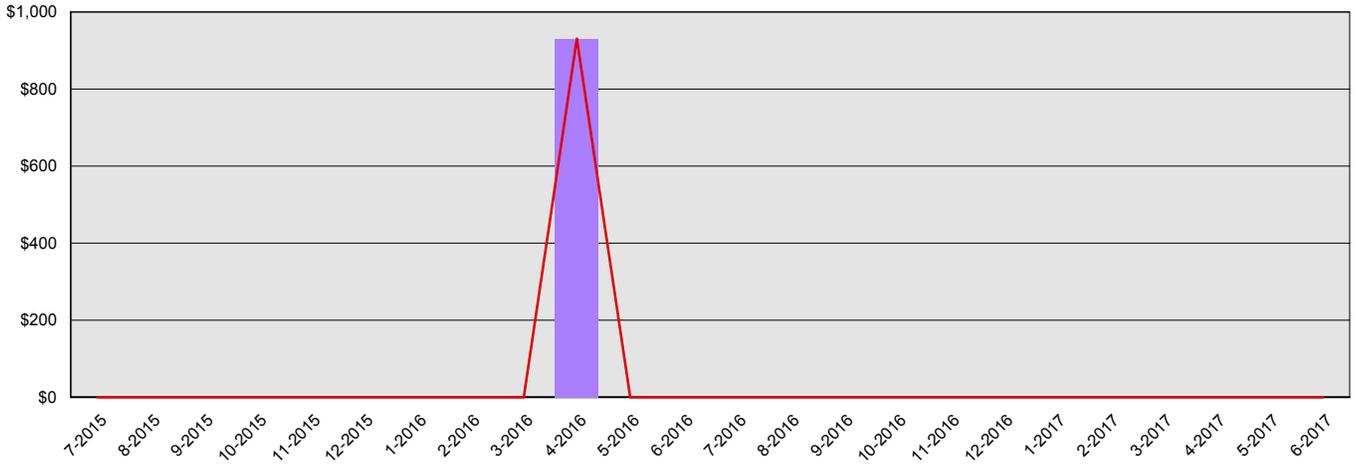
# Sundry Claims

## Summary Financial Report for 2015-17 Biennium to Date

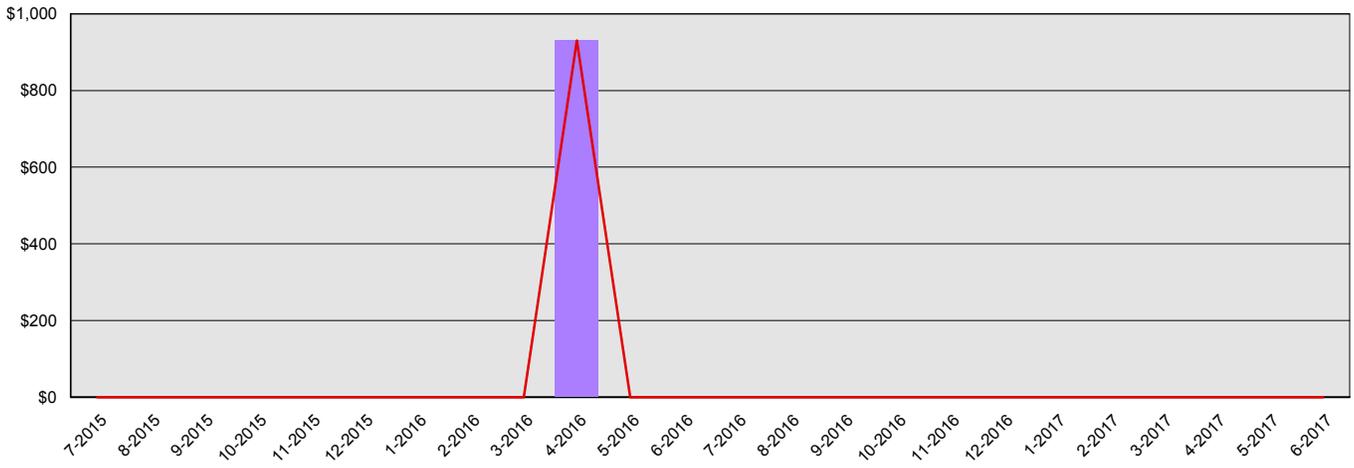
Dollars in Thousands

All Funds Variance to Date	\$0 Matching	0.0% Matching
----------------------------	--------------	---------------

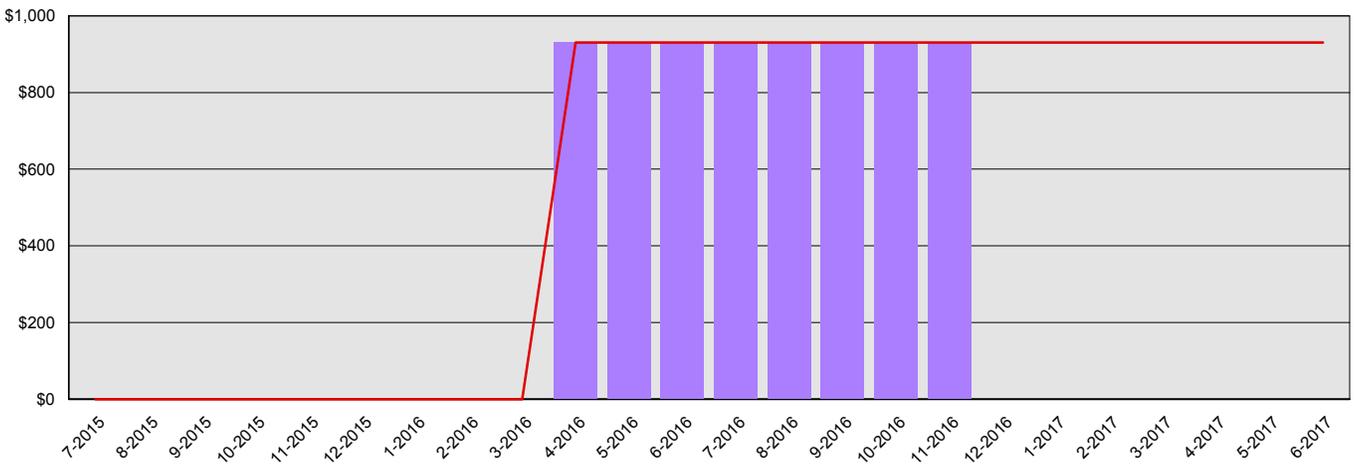
**Monthly Planned vs. Actual Expenditures - GFS**



**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



**Sundry Claims**  
**Summary Financial Report for 2015-17 Biennium to Date**  
Dollars in Thousands

		<b>Program/Fund Expenditure Detail</b>			
<b>Expenditures by Program</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Sundry Claims		\$931	\$931	\$0	0.0%
	<b>Total</b>	<b>\$931</b>	<b>\$931</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
<b>Expenditure by Fund Group</b>					
General Fund State		\$931	\$931	\$0	0.0%
	<b>Total</b>	<b>\$931</b>	<b>\$931</b>	<b>\$0</b>	<b>0.0%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem