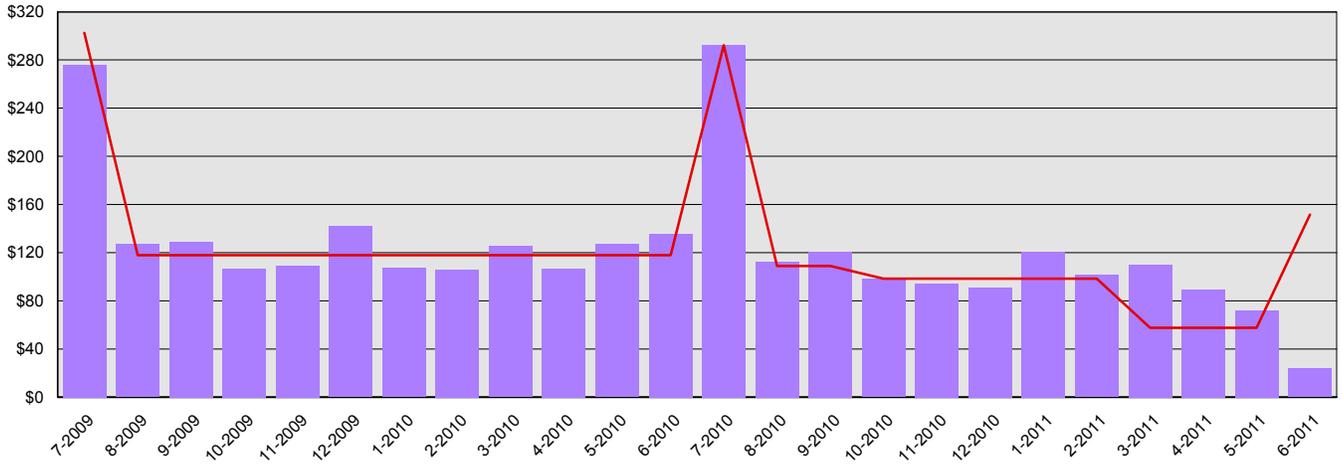


Spokane Intercollegiate Research and Technology Institute Summary Financial Report for 2009-11 Biennium to Date

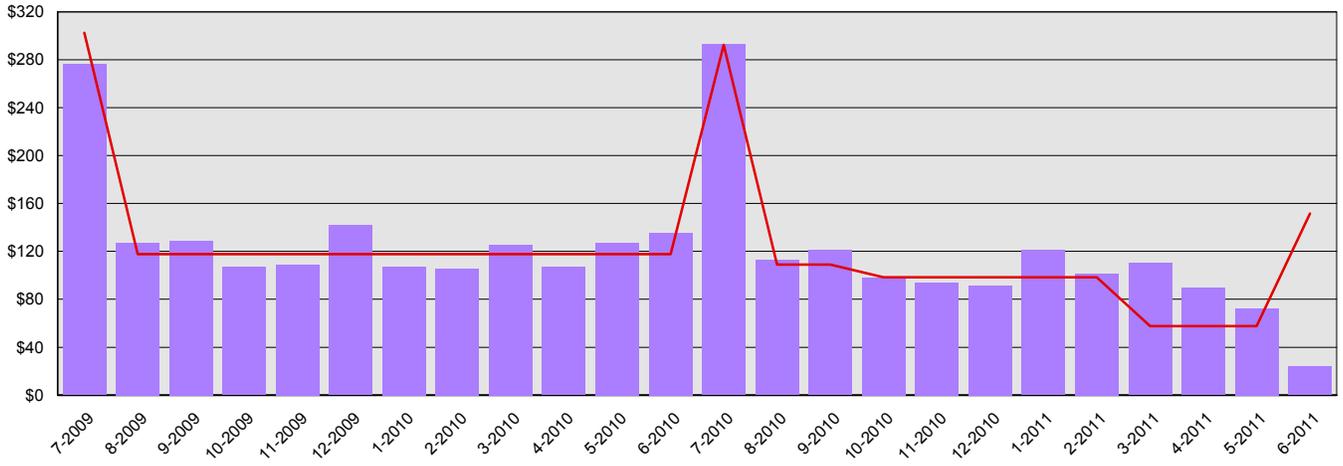
Dollars in Thousands

All Funds Variance to Date	\$0 Matching	0.0% Matching
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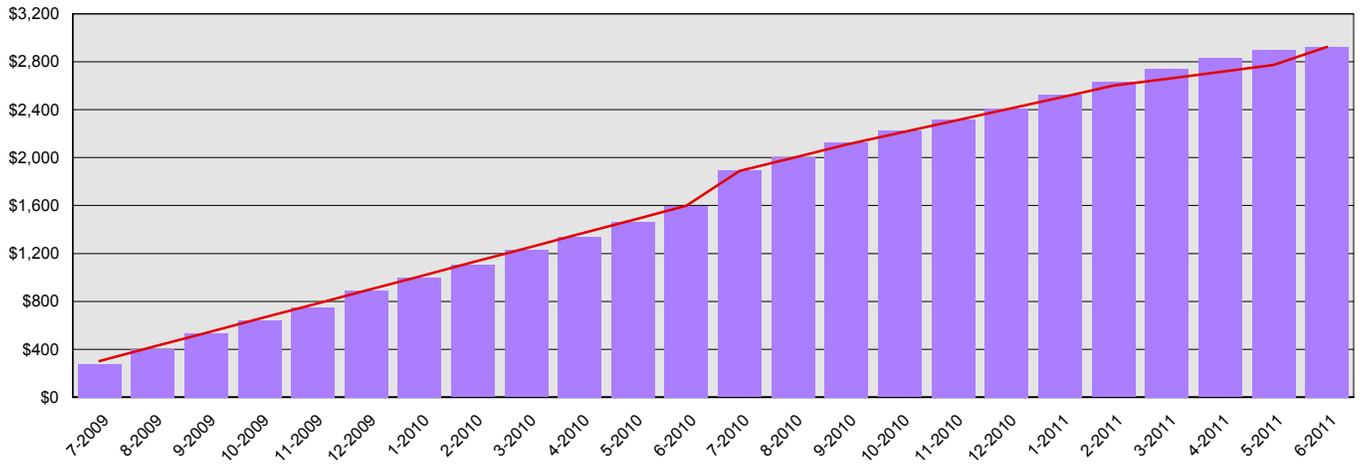
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)

Estimates (line)

Spokane Intercollegiate Research and Technology Institute
Summary Financial Report for 2009-11 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate¹	Actual	Variance	% Var.
Administration	\$1,622	\$2,925	(\$1,303)	-80.3%
Institutional Support	\$1,303	\$0	\$1,303	100.0%
Total	\$2,925	\$2,925	\$0	0.0%
Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
General Fund State	\$2,925	\$2,925	\$0	0.0%
Total	\$2,925	\$2,925	\$0	0.0%
FTEs by Program	Estimate¹	Actual	Variance	% Var.
Administration	16.0	11.7	4.3	26.9%
Institutional Support	5.0	0.0	5.0	100.0%
Total	21.0	11.7	9.3	44.3%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Spokane Intercollegiate Research and Technology Institute
Summary Financial Report for 2009-11 Biennium to Date

Dollars in Thousands

		Revenue Detail			
Fund		Estimate¹	Actual	Variance	% Var.
Savings Incentive Account		\$0	(\$26)	(\$26)	0.0%
	Total	\$0	(\$26)	(\$26)	0.0%

		Revenue by Fund Group			
Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$0	(\$26)	(\$26)	0.0%
	Total	\$0	(\$26)	(\$26)	0.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts
 Negative Variance - Denotes Possible Problem

2 Only includes Accounts for the Administering Agency