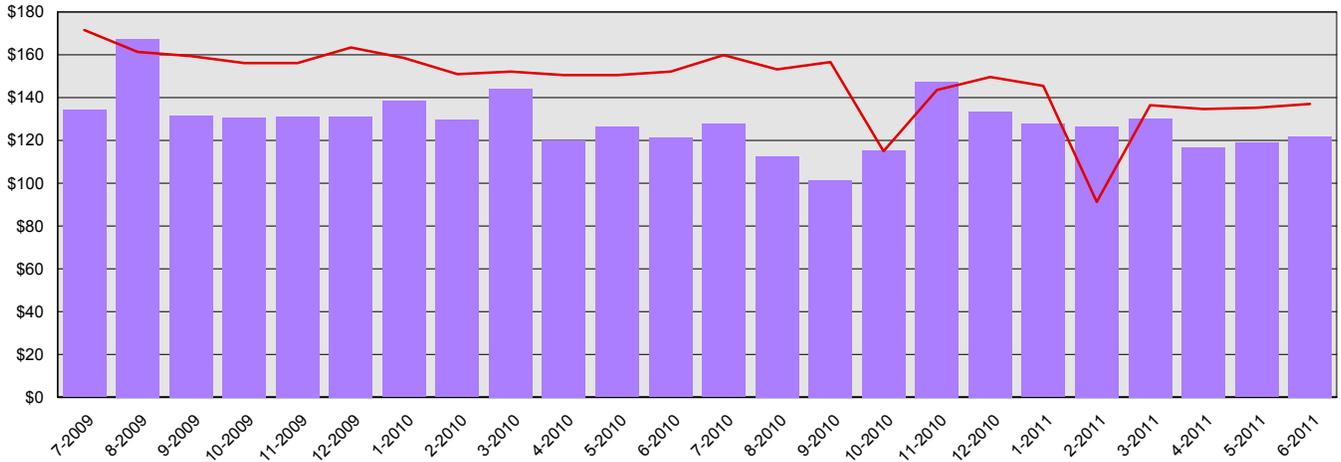


Indeterminate Sentence Review Board Summary Financial Report for 2009-11 Biennium to Date

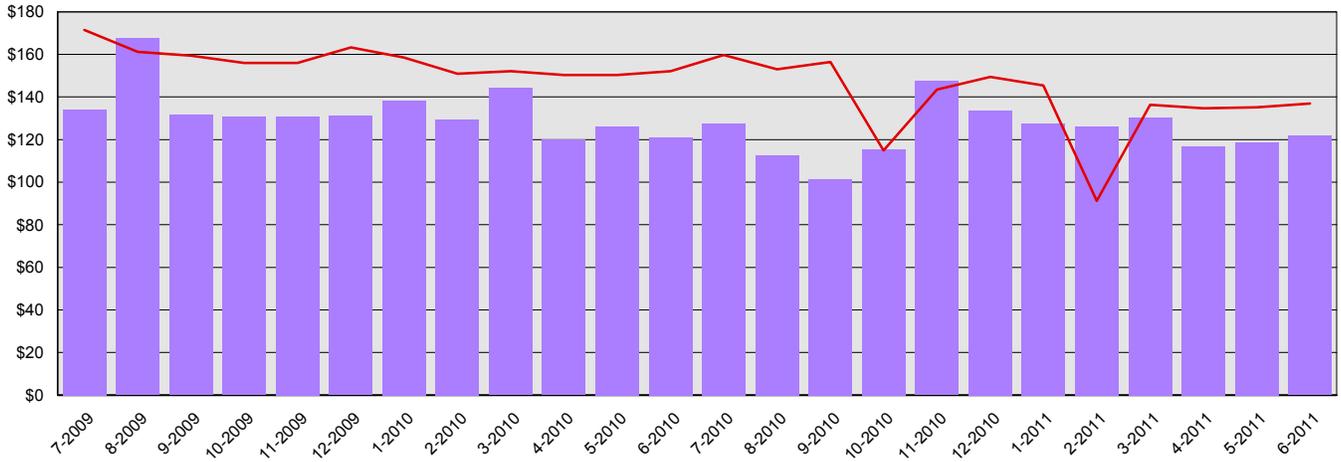
Dollars in Thousands

All Funds Variance to Date	\$455 Underexpenditure	12.9% Underexpenditure
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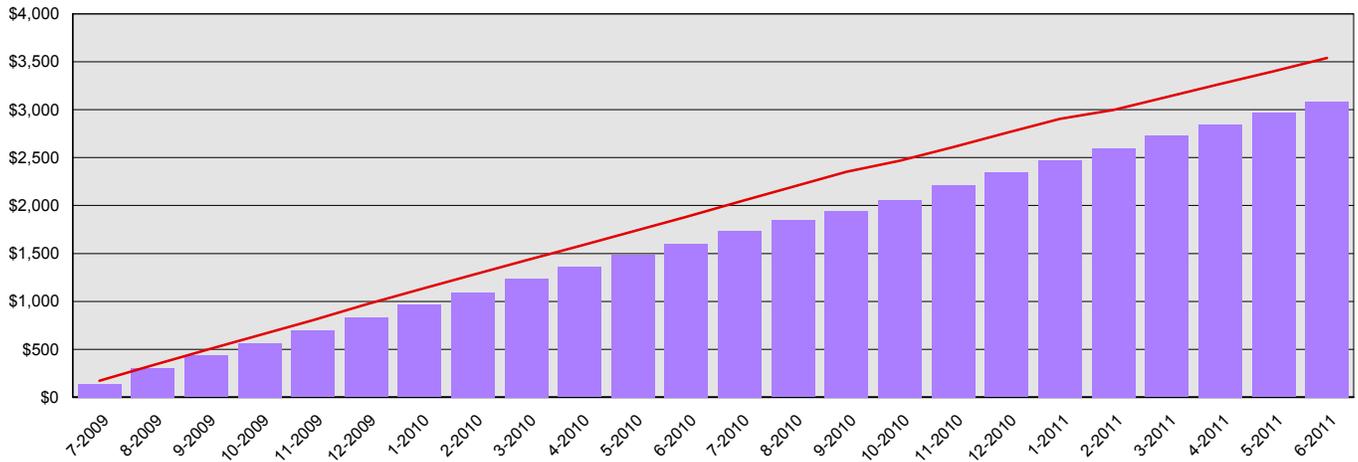
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)

Estimates (line)

Indeterminate Sentence Review Board
Summary Financial Report for 2009-11 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate¹	Actual	Variance	% Var.
Prison Terms and Paroles	\$3,539	\$3,084	\$455	12.9%
Total	\$3,539	\$3,084	\$455	12.9%
Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
General Fund State	\$3,539	\$3,084	\$455	12.9%
Total	\$3,539	\$3,084	\$455	12.9%
FTEs by Program	Estimate¹	Actual	Variance	% Var.
Prison Terms and Paroles	15.8	14.1	1.7	10.8%
Total	15.8	14.1	1.7	10.8%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Indeterminate Sentence Review Board
Summary Financial Report for 2009-11 Biennium to Date

Dollars in Thousands

		Revenue Detail			
Fund	Estimate¹	Actual	Variance	% Var.	
General Fund	\$0	\$9	\$9	0.0%	
Savings Incentive Account	\$0	(\$216)	(\$216)	0.0%	
Total	\$0	(\$207)	(\$207)	0.0%	

		Revenue by Fund Group			
Fund Group	Estimate¹	Actual	Variance	% Var.	
General Fund State	\$0	\$9	\$9	0.0%	
Other Funds State	\$0	(\$216)	(\$216)	0.0%	
Total	\$0	(\$207)	(\$207)	0.0%	

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem