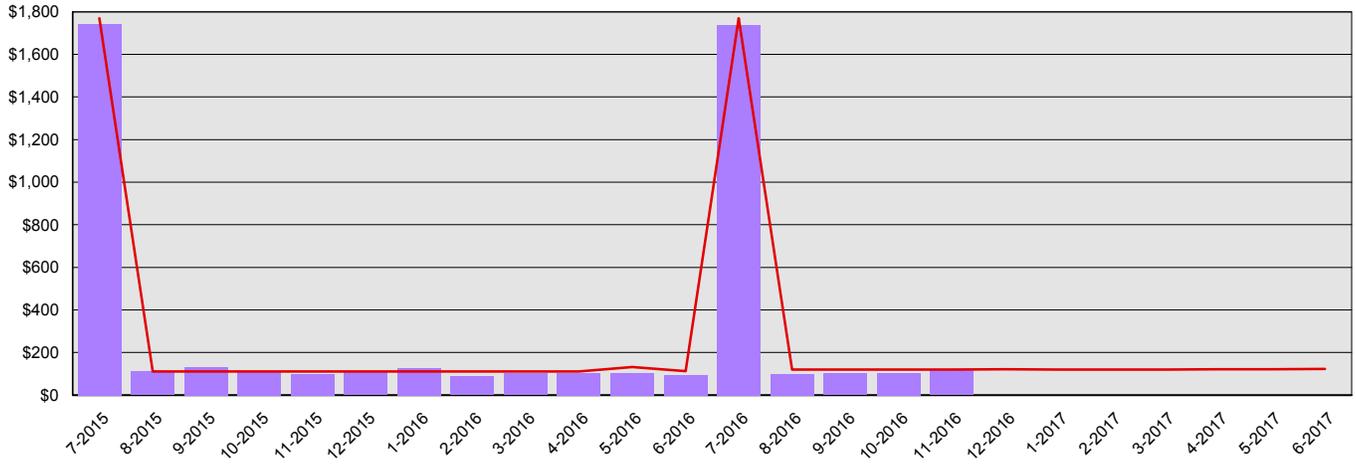


Board of Accountancy Summary Financial Report for 2015-17 Biennium to Date

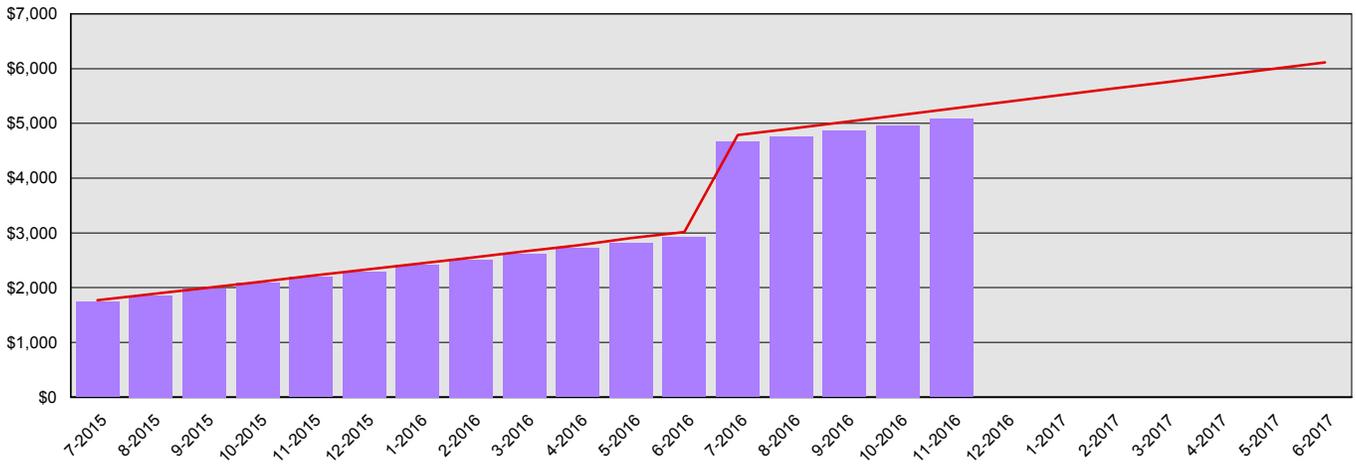
Dollars in Thousands

All Funds Variance to Date	\$187 Underexpenditure	3.5% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Board of Accountancy
Summary Financial Report for 2015-17 Biennium to Date

Dollars in Thousands

Expenditures by Program		Program/Fund Expenditure Detail			
		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		\$5,268	\$5,081	\$187	3.5%
	Total	\$5,268	\$5,081	\$187	3.5%
Expenditure by Fund Group					
		Estimate¹	Actual	Variance	% Var.
Other Funds Non-Appropriated		\$0	\$2	(\$2)	0.0%
Other Funds State		\$5,268	\$5,079	\$189	3.6%
	Total	\$5,268	\$5,081	\$187	3.5%
FTEs by Program					
		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		11.3	9.7	1.6	14.2%
	Total	11.3	9.7	1.6	14.2%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Board of Accountancy
Summary Financial Report for 2015-17 Biennium to Date

Dollars in Thousands

Fund	Revenue Detail			
	Estimate ¹	Actual	Variance	% Var.
General Fund	\$0	\$63	\$63	0.0%
Certified Public Accountants' Account	\$2,016	\$2,517	\$501	24.9%
Industrial Insurance Premium Refund Account	\$0	\$1	\$1	0.0%
Total	\$2,016	\$2,581	\$565	28.0%

Fund Group	Revenue by Fund Group			
	Estimate ¹	Actual	Variance	% Var.
General Fund State	\$0	\$63	\$63	0.0%
Other Funds State	\$2,016	\$2,518	\$502	24.9%
Total	\$2,016	\$2,581	\$565	28.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem